

**City of College Station**  
**2002 Consolidated Annual Performance and**  
**Evaluation Report**

**for the Community Development Block Grant and**  
**HOME Investment Partnership Program**



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**2002 Consolidated Annual  
Performance and Evaluation Report  
For  
Community Development Block Grant  
And  
Home Investment Partnership Programs**

**December 19, 2003**

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**2002 Consolidated Annual Performance and Evaluation Report  
For Housing and Community Development  
College Station, Texas**

**I. Overview**

This document serves as the City of College Station's 2002 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520.

The purpose of this report is to:

- Provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments,
- Update citizens and HUD on actions taken during the past year to address needs as described in the 2000-2004 Consolidated Plan, and
- Report progress made in the fiscal year 2002 to address other priority needs and objectives.

**II. Resources Available**

During the 2002-2003 fiscal year (October 1, 2002 - September 30, 2003), the City of College Station received \$1,220,000 in CDBG resources to address a multitude of identified community needs. College Station also received \$594,000.00 in HOME funds to support housing activities. Recaptured funds in the amount of \$7,131 were received from a previously completed first-time homebuyer project activity. Other community organizations had access to other funds and/or resources available to help meet community needs, and these agencies and their contributions are identified throughout the narrative in the next sections.

**III. Actions Taken to Address 2000-2004  
Consolidated Plan Priorities**

The 2000-2004 Consolidated Plan was developed and adopted by the City of College Station in 2000 during collaborative efforts with its sister city, the City of Bryan. Both cities cooperated in the collection of information on shared resources and similar data that was then used to develop each City's Community Profile Section and the Five-Year Strategy Section. Each City develops an individual Annual Plan and completes a separate CAPER each year. Through the consolidated planning process, College Station assessed its economic, housing, human development, public facility and infrastructure needs. This assessment led to a prioritized listing of housing and non-housing needs and the development of specific objectives for addressing those needs. The Consolidated Plan serves as a resource and reference when making decisions on how best to utilize federal resources in the community.

Following is narrative on how the funds described above were used to address local priorities as detailed in the Consolidated Plan. This narrative will be divided into two sections to correspond to the two plans described in the Consolidated Plan: the Housing Development Plan and the Non-housing Community Development Plan. In addition, the needs of the Homeless are addressed by a partnership between the City of Bryan and the City of College Station. A joint Continuum of Care provides a comprehensive approach to serving the homeless population of our community. Please see the individual IDIS activity summaries and maps for additional information on each activity. Finally, note that activities and accomplishments by non-city agencies are also referenced since they contribute to the overall success of meeting local needs, as identified in the City's Consolidated Plan.

The following outline will be followed in reporting the activities of each plan and the continuum of care:

- GOAL
  - OBJECTIVE
    - ◆ Strategy
      - Outcomes

#### **The Housing Development Plan**

- **ENSURE ADEQUATE AFFORDABLE RENTAL HOUSING OPPORTUNITES FOR LOWER INCOME INDIVIDUALS AND FAMILIES**
  - *ENCOURAGE NEW CONSTRUCTION AND REHABILITATION OF AFFORDABLE RENTAL UNITS, AND THE CONTINUATION OF RENTAL ASSISTANCE PROGRAMS AS NECESSARY*
    - ◆ As needed, maintain or increase the number of certificates/units available for rental assistance
      - 1,901 Section 8 rental certificates were available to low-income families through the Brazos Valley Council of Governments (BVCOG) to subsidize available rental units for a multi county region, including Brazos County.
      - There were other private multi and single family rental property owners that made their units available to low income tenants by listing their properties with BVCOG's housing assistance office or advertising their properties through local medium.
      - The City of College Station provided HOME funding to Twin City Mission (TCM) Housing Services for tenant based rental assistance (TBRA) at it's HAVEN residential facility for the homeless, the Heritage at Dartmouth and at Windsor Point. A total of 52 individuals were provided TBRA assistance.
      - Rental properties in the College Station & Bryan area and the units set aside for low/mod income tenants are as follows:
        1. Cedar Creek Condos (AHDP) – 25 units (low income)
        2. The HAVEN (LIHTC) – 24 units (special needs)

3. Heritage at Dartmouth (LIHTC) – 85 units (low income)
4. LULAC (Section 202) – 50 units (elderly/disabled)
5. Martin Luther Homes – 3 units (special needs)
6. Saddlewood Apartments (LIHTC) – 232 units (low income)
7. Southgate Village Apartments (Section 236) – 200 units (low income)
8. Villas of Rock Prairie (LIHTC) – 95 units (low income)
9. Windsor Pointe (LIHTC) – 96 units (low income)
10. Bryan Housing Authority – 300 units (low income)
11. Crestview (Section 202) – 144 units (elderly / disabled)
12. Elder-Aid – 7 units (elderly / disabled)
13. Emerald Park Apartments (AHDP) – 61 units (low income)
14. The Landing (AHDP) – 7 units (low income)
15. Oak Creek Condos (AHDP) – 20 units (low income)
16. Sterling Park (HOME) – 14 units (low income)

AHDP = Affordable Housing Disposition Program

LIHTC = Low Income Housing Tax Credit Program

HOME = Texas Department of Housing and Community Affairs direct HOME funded project

- A number of non-profit organizations provided public and/or private subsidized rental assistance payments to their special needs service groups or linked their clients with other agencies providing rental assistance.
- Many low-income individuals and families residing in surrounding areas commute to the College Station & Bryan area for employment and contributing to the local economy. Subsidized rental housing within a twenty mile radius that provide housing opportunities to these individuals and families are as follows:

Caldwell, Texas

Burleson Heights Apartments Ltd. (RRH) – 24 units (low-income)

Housing Authority of the City of Caldwell – 40 units (low-income)

Stone Street Retirement (LIHTC) – 32 units (elderly/disabled/low-income)

Tradition Square Apartments (AHDP) – 52 units (low-income)

Hearne, Texas

Columbus Village Apartments (Section 221) – 100 units (low-income)

Housing Authority of the City of Hearne – 148 units (low-income)

Rose Marie Arms Apartments (RRH) – 16 units (low-income)

Navasota, Texas

Forty-Two Place (RRH) – 46 units (low-income)

Laredo Heights Apartments (LIHTC) – 48 units (low-income)

Navasota Landing Apartments (LIHTC) – 40 units (low-income)

Navasota Manor Apartments (LIHTC) – 40 units (low-income)

Somerville, Texas

Somerville Plaza Apartments (LIHTC) – 24 units (elderly/disabled)

Snook, Texas

Cotton Village Ltd. (RRH) – 24 units (low-income)

RRH = Rural Rental Housing Program

AHDP = Affordable Housing Disposition Program  
LIHTC = Low Income Housing Tax Credit Program

- ◆ Encourage/facilitate the rehabilitation of affordable rental units
  - The Bryan Housing Authority completed renovations and repairs to 186 units during the year. Cabinetry and countertops only were replaced in 100 of those units. The other 86 units received other, more comprehensive repairs throughout the units, to include plumbing, electrical, smoke detectors, etc.
  - Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to 22 single-family residences and 36 rental units to reduce the occupants' utility bills. An additional 2,600 applicants were assisted with utility payments. All families assisted were at or below 125% of poverty and/or elderly/disabled and were from a multi-county region, including Brazos County.
- ◆ Encourage/facilitate the construction of affordable rental units
  - The previously reported completion of Twin City Mission's (TCM) LIHTC project, the HAVEN, in July of 2001 produced 24 affordable new rental units for occupancy that are still available for L/M tenants. Tenants had to meet the HUD definition of homeless and be income eligible. 17 of the units were occupied as of the last CAPER, and the entire 24 are occupied as of this reporting period.
  - Elder-Aid, a CHDO of Bryan, completed construction on a seventh affordable single-family rental units for elderly and disabled low-income tenants and another unit is underway. These units are available to eligible persons in the Bryan-College Station area.

• *ENCOURAGE PROGRAMS THAT PROMOTE SELF-SUFFICIENCY*

- ◆ Encourage/facilitate local low/mod tenants in becoming homeowners
  - Through Down Payment Assistance, CHDO funding, Habitat for Humanity projects and Homebuyers Education Coalition, 14 low and moderate-income tenants became homeowners in College Station.
- ◆ Encourage/facilitate programs helping households move from rental subsidies to self-sufficiency
  - Through Down Payment Assistance (DAP, Section 8 and it's Family Self-sufficiency Program, Twin City Mission programs, including the funding of Tenant Based Rental Assistance for the upcoming program year, MHMR, Habitat for Humanity projects and Homebuyers Education Coalition (HEC), the City encouraged rental recipient households move off rental subsidies and achieve self-sufficiency. Through DAP and HEC efforts 179 individuals were counseled regarding home-buyer and budgeting issues, and another 52 lower-income persons were provided TBRA assistance to help them to eventually achieve self-sufficiency.

➤ **ENSURE ADEQUATE AFFORDABLE HOUSING ASSISTANCE FOR LOWER**

## **INCOME HOME OWNERS**

- *ENCOURAGE AND FACILITATE THE MAINTENANCE, REHABILITATION, AND CONTINUED AFFORDABILITY OF OWNER-OCCUPIED RESIDENTIAL PROPERTIES*
  - ◆ Encourage and facilitate maintenance of residential units by lower income owners
    - The Brazos Valley Council of Governments (BVCOG) administers a multi-year grant on behalf of the Area Agency on Aging for a multi county region. During this reporting period, minor home repairs were provided to 42 low-income elderly families, with an additional 13 households provided handicapped accessible features using fixtures provided by a local building supply company. The total repairs cost \$53,000.
    - Two (2) low-income single-family, owner-occupied reconstruction housing assistance projects were completed through the City's Optional Relocation Program (ORP). The properties are located at 614 Columbus and 207 Sterling. Two (2) additional ORP projects were bid out, approved by Council and placed under contract during this reporting period. Three (3) owner-occupied rehabilitation housing projects were also bid out, approved by Council and placed under contract during this reporting period. Two (2) of the three (3) rehabilitation projects were completed – 2813 Jennifer and 1106 Georgia. One (1) emergency repair project (water-heater replacement) was also completed at 411 Holeman.
    - The Brazos Valley Community Action Agency (BVCAA), a local CHDO, completed construction on two (2) affordable single-family residential units located at 1203 & 1205 Arizona. Both units will be sold to income-eligible, first-time home-buyers.
    - Processing was initiated for two (2) lots to be donated to Habitat for Humanity for single-family residential structures to be built on lots donated by the City of College Station. The addresses are 412 Holeman and 1114 Detroit and homes will be built and sold to income-eligible buyers in the next reporting period.
    - BVCAA, the City's CHDO, also acquired land adequate on which to develop 3 to 4 single-family homes.
    - BVCOG continues to apply for grant and foundation monies to help with various housing needs in the region. During this reporting period they have finalized the formation of the Brazos Valley CDC, Inc., which includes 6 local banks. The Brazos Valley HOME Consortium was also approved in this reporting period.
    - The Brazos Valley Affordable Housing Corp., a division of the Brazos Valley Council of Governments, has provided two (2) low-income families in the region with down-payment assistance of \$7,500 each. BVCOG has approximately \$570,000 available to assist eligible local first-time home buyers.
  - ◆ Assist lower-income homeowners with emergency repair and/or weatherization assistance
    - One (1) low-income owner-occupied residence received Emergency Repair Assistance. The property receiving assistance was located at 411 Holleman.
    - Brazos Valley Community Action Agency (BVCAA) provided weatherization

assistance to 22 single-family residences and 36 rental units to reduce the occupant's utility bills. An additional 2,600 applicants were assisted with utility payments. All families assisted were at or below 125% of poverty and/or elderly / disabled and all were from a multi county region, including Brazos County.

- ◆ Educate lower-income homeowners regarding city code, maintenance, and budgeting issues related to home ownership
  - 179 low/mod individuals were counseled and provided information on ownership, codes, budgeting and maintenance issues through Down Payment Assistance, Single Family Housing Assistance, Optional Relocation and Code Enforcement.
  - 2,600 applicants of BVCAA's housing programs covering a multi county region, including Brazos County, were given counseling on energy conservation and budgeting to help them improve their household situations.
  - On an as needed basis, clients are referred to Consumer Credit Counseling Services for additional budget / credit counseling assistance.
  
- *ENCOURAGE AND FACILITATE THE REMOVAL AND REPLACEMENT OF DILAPIDATED RESIDENTIAL STRUCTURES*
  - ◆ Encourage and facilitate the removal and replacement of dilapidated single-family residential structures
    - One (1) dilapidated single-family structures were demolished through the City's demolition program. The property will be made available to Habitat for Humanity.
    - Through the City's code enforcement efforts, approximately 6,083 citizens received informational assistance addressing property maintenance issues.
  
  - ◆ Educate lower-income homeowners regarding city code, maintenance, and budgeting issues related to home ownership
    - 179 low/mod persons were counseled and provided information on ownership, codes, budgeting and maintenance issues through Demolition, Optional Relocation Program and Code Enforcement projects.

➤ **RETAIN AND EXPAND AFFORDABLE HOUSING OPPORTUNITIES FOR LOWER INCOME FIRST-TIME HOME BUYERS**

- *ENCOURAGE AND FACILITATE HOME BUYER ASSISTANCE PROGRAMS HELPING LOWER-INCOME, FIRST-TIME HOME BUYERS PURCHASE EXISTING PROPERTIES*
  - ◆ Encourage and support programs and projects that provide assistance to lower-income purchasers of existing affordable homes
    - 14 low/mod first-time homebuyers were assisted through the City's Down Payment Assistance program.
  
  - ◆ Encourage and support programs and projects that provide education and counseling

to lower-income home-buyer hopefuls

- 179 low/mod first-time homebuyers were counseled through the City's Down Payment Assistance and CHDO programs. Additionally, other local non-profits serving the community also provided homebuyers counseling.

- ***ENCOURAGE AND FACILITATE THE CONSTRUCTION OF AFFORDABLE SINGLE-FAMILY RESIDENTIAL PROPERTY, AVAILABLE TO LOWER INCOME BUYERS***

- ◆ Encourage and support programs and projects that provide assistance to lower-income purchasers of newly constructed affordable homes
- ◆ Encourage and support programs and projects that provide incentives to developers of new affordable single-family residential units
  - Planning was initiated for the donation of two (2) residential lots to be donated to Habitat for Humanity. The conveyance will be completed in the upcoming reporting period. Homes will be built by Habitat for low-income, first-time home buyers.
  - Construction was begun on two affordable (2) single-family homes by BVCAA, a local CHDO. The structures were built on two lots that were acquired and donated by the City.
  - Additionally, the City's DAP program provides an incentive to developers of single-family homes.
  - City efforts to encourage and facilitate construction of affordable homes saw an increase in affordable newly constructed homes, especially in the area south of Rock Prairie Road.
  - A total of 545 affordable homes were sold (95% of FHA maximum insurability) with 118 of those being newly constructed.
  - BVCOG continues to apply for grant and foundation monies to help with various housing needs in the region. During this reporting period they have finalized the formation of the Brazos Valley CDC, Inc., which includes 6 local banks. The Brazos Valley HOME Consortium was also approved in this reporting period.

- **ENSURE ADEQUATE AFFORDABLE HOUSING OPPORTUNITIES FOR LOWER INCOME SPECIAL NEEDS POPULATIONS**

- ***ENCOURAGE AND FACILITATE PROGRAMS THAT MAINTAIN AND/OR CREATE HOUSING OPTIONS FOR SPECIAL NEEDS POPULATIONS***

- ◆ Increase effectiveness and/or capacity of existing and/or new special needs housing assistance programs
  - BVCAA-HOPWA assisted with their grant, 154 special needs clients in a multi county area, including Brazos County. Of the 154 clients assisted, 149 were at or below poverty level. Sixty-six of these 154 clients were single households, 34 were from households of 3-4 persons, and 54 clients with AIDS/HIV were from households of 5-6 persons. BVCAA-HOPWA has served 466 AIDS/HIV clients since they opened their doors ten years ago.
  - BVCASA's Trinity Living Center, a shelter and treatment center for drug and alcohol addiction, assisted 130 male clients and 240 female clients. The Trinity

Living Center has increased available beds for females from 40 to 60.

- *ENCOURAGE AND FACILITATE ORGANIZATIONS THAT PROVIDE SOCIAL AND/OR HOUSING SERVICES TO SPECIAL NEEDS POPULATIONS*
  - ◆ Increase number and/or capacity of special needs housing assistance providers and to promote collaborative efforts between providers, thereby avoiding fragmented services
    - The City supports and encourages a variety of agencies, to include BVCAA-HOPWA, MHMR, Martin Luther Homes, Elder-Aid, Emmanuel Baptist Church, Trinity Living Center and Twin City Mission's shelter facilities, in their efforts to provide social and housing services to the City's special needs population. In this reporting period, the City of College Station funded: Phoebe's Home, and Scotty's House. Other providers were funded by the City of Bryan through the Joint Relief Funding Review Committee funding allocations.

➤ **ENSURE AFFORDABLE, SAFE AND SECURE HOUSING OPPORTUNITIES FOR LOWER INCOME OCCUPANTS**

- **MITIGATE HEALTH AND SAFETY ISSUES IN RESIDENTIAL PROPERTIES OCCUPIED BY LOW AND MODERATE INCOME PERSONS**
  - ◆ Educate lower income homeowners, homebuyers and tenants
    - Information regarding lead-based paint and other health / safety issues is provided to each Rehab, ORP and DAP program client.
    - CDBG funded code enforcement activities were also directed at various health / safety issues in the City's targeted areas.
  - ◆ Reduce lead paint hazards in project properties
    - Lead paint hazards were eliminated in one (1) demolition project by the demolition and removal of a potentially lead paint contaminated structure and disposal in an approved landfill site. Another single-family rehabilitation / lead-hazard mitigation project has been process and was bid-out during this reporting period and lead hazards in two owner-occupied reconstruction projects (approved and processed in this period) will be eliminated through the program efforts.
  - ◆ Encourage and facilitate training and certifications for local contractors and employees
    - The City followed-up on the previous efforts to encourage local contractor participation in lead-based paint assessment and mitigation activities by establishing contact with regional lead-based paint contractors. The City continues to maintain staff certified in various aspects of lead-based paint issues. Local contractors are regularly encouraged to participate in the City's Housing Programs and to acquire applicable lead-based paint training and certifications. Additionally, other means of encouraging contractor participation include: internet site information; newsletter reminders, and; other local posting efforts

notifying contractors of the opportunities for them in the area of lead-based paint assessment and mitigation activities.

### **The Continuum of Care Strategy**

#### **➤ HELP LOW-INCOME FAMILIES AVOID BECOMING HOMELESS**

- *HELP LOW-INCOME FAMILIES AVOID BECOMING HOMELESS*
  - ◆ Rental Rehabilitation
    - The City's new Strategic Plan identified the decline of multi-family rental properties as an issue to address and is currently developing a plan of action to address the problem.
    - The City funds Code Enforcement activities, which help to identify and enforce maintenance related issues in rental properties in lower-income target area.
  - ◆ Rental/Mortgage Assistance
    - 4 non-profits provide rental assistance of some type.
    - 1,901 rental vouchers and subsidies were made available through Section 8 activities, administered by the Brazos Valley Council of Governments (BVCOG)
    - Planning and preliminary approval was received to donate an additional two (2) lots to the local Habitat for Humanity affiliate.
    - Of 156 program participants referred to Section 8's Family Self Sufficiency program - 50 completed training and are ready to buy first home, with (1) finalizing purchase of their first home.
  - ◆ Legal Assistance - Involving tenant/landlord disputes, particularly fair housing issues and matters of eviction
    - 3 non-profits provide legal assistance for tenant/landlord disputes
- *REACH OUT TO HOMELESS PERSONS AND ASSESS THEIR INDIVIDUAL NEEDS*
  - ◆ Provide access to services to the homeless through intake assessment, counseling, job training and referrals, personal hygiene needs, etc.
    - Project Unity, representing over 80 separate social service agencies, maintains an office at the HAVEN, thereby reaching out to the homeless to provide counseling and assessment activities. They also provide services at other locations as well as a mobile intake and assessment unit to provide counseling and assessment services.
    - The Development Training Institute job-training program was established by Twin City Mission and provided job counseling, temporary housing and transportation assistance while clients sought employment.
    - Phoebe's Home provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation.
    - Twin City Mission's Women and Family Shelter also provides assessment and job counseling in addition to emergency shelter, medical care and transportation.

- The Bunkhouse of Twin City Mission provides assessment and job counseling.
  - Sheltering Arms provides assessment counseling in addition to emergency shelter.
  - MHMR provides emergency shelter to citizens in need, and also psychiatric, medical and substance abuse care, during this period.
  - The Trinity Living Center provides transitional housing and counseling to recently released inmates.
  - Junction 505 provides transitional housing support and service assessment to persons with mental or physical disabilities.
  - Martin Luther Homes provides long residential, mental and health care for persons with developmental disabilities.
  - The HAVEN provides social service assessment services and transitional housing for the homeless.
  - BVCAA provides services and emergency housing using HOPWA funds.
  - Emmanuel Baptist Church provides services and shelter to homeless women with children in two large renovated homes.
  - Still Creek Boys and Girls Ranch provides assessment counseling, education, vocational training, and permanent housing for homeless children
- ◆ Support and expand collaboration and networking of local non-profit agencies throughout the community
    - Status of the homeless community is monitored by Twin City Mission and MHMR as a requirement of the Continuum of Care process.
    - TexasOne information and referral system launched and managed by the Brazos Valley Council of Government.
    - First Call for Help 211 completed its first full year providing a health and human service information and referral system launched and managed by the local United Way Chapter. They have received 4,196 calls during the past year.
    - Project Unity, representing over 80 separate social service agencies, maintains an office at the HAVEN, thereby reaching out to the homeless to provide counseling and assessment activities. They also provide services at other locations as well as a mobile intake and assessment unit to provide counseling and assessment services.
    - The Development Training Institute job-training program was established by Twin City Mission and provided job counseling, temporary housing and transportation assistance while clients sought employment
    - A variety of local and regional agencies collaborate in the assessment and delivery of services and/or shelter to the homeless or those at risk of becoming homeless. Those agencies include: Twin City Mission's Phoebe's Home, Sheltering Arms; the Women and Family Shelter, The Bunkhouse; MHMR's Family Tree Shelter; Emanuel Baptist Church's (two shelters); BVCAA's HOPWA funded emergency shelter; the Trinity Living Center; Junction 505; Martin Luther Homes; and the HAVEN Transitional Housing Complex.
  - ◆ Coordinate among appropriate entities regarding potential referrals to local shelter

- Process is in place through Twin City Mission and MHMR as well at the above referenced TexasOne and First Call for Help information and referral systems.
  - See additional information listed above.
- *ADDRESS THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS*
  - ◆ Increase the capacity or number of emergency and transitional shelter for families

Emanuel Baptist Church completed renovation of two large single-family homes to use as shelters for homeless single women and women with children. MHMR reported losing some of its housing facilities towards the end of this reporting period, but most other homeless providers report maintaining their services and facilities. Following is a listing of those local providers.

- Phoebe's Home (45 beds) provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation.
  - Twin City Mission's Women and Family Shelter (14 rooms) also provides assessment and job counseling in addition to emergency shelter, medical care and transportation.
  - The Bunkhouse of Twin City Mission (38 beds) provides assessment and job counseling.
  - Sheltering Arms assessed the needs and provided for the transitional housing needs of troubled and/or homeless youths.
  - MHMR provides 16 beds of emergency shelter to citizens in need, and also provided psychiatric, medical and substance abuse care, during this period.
  - The Trinity Living Center (30 beds) provides transitional housing and counseling to recently released inmates.
  - Junction 505 (50 certificates) provides transitional housing support to persons with mental or physical disabilities.
  - Martin Luther Homes (6 beds) provides long residential care for persons with developmental disabilities.
  - The HAVEN (24 units) provides transitional housing for the homeless.
  - BVCAA provides services and emergency housing using HOPWA funds.
  - Emmanuel Baptist Church (9 rooms) provides services and shelter to homeless women with children in two large renovated homes. During this reporting period, they provided assistance to 80 persons. Minor renovations were also made to their two shelters.
  - Still Creek Boys and Girls Ranch provides permanent housing for homeless children.
  - Genesis Corner also formed a board, began fund-raising and opened a facility with several rooms for homeless children.
- ◆ Increase the capacity or number of emergency and transitional shelters for persons with special needs
    - See information listed above.

- *HELP HOMELESS PERSONS MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING*
  - ◆ Provide employment training and counseling to homeless individuals
    - Assisted approximately 500 homeless persons through training and counseling programs at Twin City Mission and MHMR
    - Phoebe's Home (45 beds) provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation.
    - Twin City Mission's Women and Family Shelter (14 rooms) also provides assessment and job counseling in addition to emergency shelter, medical care and transportation.
    - The Bunkhouse of Twin City Mission (38 beds) provides assessment and job counseling.
    - MHMR provides 16 beds of emergency shelter to citizens in need, and also provided psychiatric, medical and substance abuse care, during this period.
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    - Junction 505 (50 certificates) provides transitional housing support to persons with mental or physical disabilities.
    - Martin Luther Homes (6 beds) provides long residential care for persons with developmental disabilities.
    - The HAVEN (24 units) provides transitional housing for the homeless.
    - BVCAA provides services and emergency housing using HOPWA funds.
    - Emmanuel Baptist Church (9 rooms) provides services and shelter to homeless women with children in two large renovated homes. During this reporting period, they provided assistance to 80 persons. Minor renovations were also made to their two shelters.
  - ◆ Assist homeless persons in meeting various human and health service needs
    - See information on services and shelter listed above
  - ◆ Provide counseling and financial incentives with regards to home ownership to local homeless persons
    - See information on services and shelter listed above

### **The Non-Housing Community Development Plan**

- **ENCOURAGE THE DELIVERY OF HEALTH AND HUMAN SERVICES TO ASSIST FAMILIES IN REACHING THEIR FULLEST POTENTIALS**
  - *IMPROVE HEALTH AND DENTAL CARE SERVICES AVAILABLE TO LOW-INCOME HOUSEHOLDS*
    - ◆ Facilitate collaboration among health care providers to coordinate services for low

income and under insured families at centrally located Bryan/College Station Community Health Center

- Two CDBG funded public service agency programs: The Prenatal Clinic and the Dental Clinic are located at the Health Center. Many other health related programs are also located at the Center and are funded through the Bryan - College Station Joint Relief Funding Review Committee process using CDBG funds. Those agencies include Family Health Pharmacy, WIC, Project Unity (case management), Texas A&M University's Counseling and Assessment Clinic, Texas A&M University's Community Health Education Lab, Texas A&M University's Genetic Counseling Program, United Way's Outreach Program, and the Texas Dept. of Human Services. 69,472 clinical office visits were logged and 22,669 prescriptions were filled. This translated into 22,412 unduplicated clients.
  
- ◆ Evaluate the access of health and dental care services to all community residents
  - Monitoring reports from BVCAA Dental Clinic and Health For All provide information for numbers of low/mod clients being reached in Brazos County. 4,090 information and referral telephone contacts were reported.
  - United Way assisted in the submittal of 8,346 applications for CHIP (Children's Health Insurance Program) assistance for lower-income families.
  
- ◆ Work with non-profit providers of health and dental care to deliver programs to low and moderate income families
  - The BVCAA Dental Clinic, Health For All and Prenatal Clinic were funded and monitored during FY2001-2002. The funds were provided through the Bryan - College Station Joint Relief Funding Review Committee process using CDBG funds from both City's CDBG grants.
  - United Way assisted in the submittal of 8,346 applications for CHIP (Children's Health Insurance Program) assistance for lower-income families. 4,069 of those enrolled and another 211 were assisted through referrals to other providers.
  
- DEVELOP SUPPORT SYSTEM FOR SENIOR CITIZENS
  - ◆ Facilitate development of services directed to the growing population of senior citizens.
  - ◆ Encourage continued development of senior citizen programs for the City of College Station
    - Volunteer programs have been established by Community Programs and senior programs have been established in Parks Department
    - Staff served on Area Agency on Aging committees to identify and address the particular needs of the senior citizen population locally
    - Through the Joint Relief Funding Review Committee, local agencies that provide services important to senior citizens are funded and supported in their efforts. Those include agencies funded by either the City of College Station or the City of Bryan.
    - The City of College Station funded improvements to the Lincoln Center that

- improved the accessibility of the facility, which is used by senior citizens.
  - City staff also served on the Regional Information and Referral Strategy Planning Committee, which worked to enhance I&R for the entire region.
  - Local housing providers addressed housing needs of the elderly by providing specialty and subsidized housing units for elderly citizens. Properties included: Lulac Oakhill, Crestview Retirement Community, St. Joseph's Manor, Elder Aid properties and Villas of Rock Prairie.
  - See social service numbers listed above.
- *DEVELOP CHILD CARE OPTIONS FOR LOW/MODERATE INCOME FAMILIES*
  - ◆ Facilitate development of childcare programs
  - ◆ Facilitate inter-agency focus on the issue of childcare needs in the community
    - Kids Klub after school program established by joint partnership between the CSISD and CDBG funds for low/mod income families
    - Childcare issues are a priority issue with the Project Unity coalition, which is funded, in part, by the City of College Station.
    - United Way assisted in the submittal of 8,346 applications for CHIP (Children's Health Insurance Program) assistance for lower-income families. 4,069 of those enrolled and another 211 were assisted through referrals to other providers.
- *IMPLEMENT SYSTEM OF INFORMATION, REFERRAL CASE COORDINATION AND COMMUNITY NEEDS ASSESSMENT*
  - ◆ Support the development of an Information and Referral system that will inform and educate those in most need of health and human services available in the community
  - ◆ Support the continued development of family based intake system to insure the access of low and moderate-income families to health and human services
    - The City of College Station supports TexasOne with Community Development Division membership as a Level 3 member.
    - United Way launched the First Call For Help 211 social service hotline to better direct, assess and serve persons seeking various health and human services. 4,196 calls were handled by this system during the reporting period.
    - The Community Development Division is represented on the Regional I&R Strategy Planning Committee which has held focus group meetings in each of the seven counties of the Brazos Valley.
    - United Way assisted in the submittal of 8,346 applications for CHIP (Children's Health Insurance Program) assistance for lower-income families. 4,069 of those enrolled and another 211 were assisted through referrals to other providers.
  - ◆ Work with non-profit public service agencies to deliver programs to low and moderate-income families
    - A total of nine local non-profit health and human service agencies received public service funding through the Joint Relief Funding Review Committee with follow-up client tracking, narrative reports, and monitoring visits by City of College Station and Bryan Community Development staff.

- ◆ Assist non-profit agencies in developing other sources of funding for health and human service programs
  - Community Development staff contributed administrative and program support to United Way Brazos Valley to develop other sources of funding for programs that included direct services to low/mod income families.
  
- ◆ Facilitate the continued development of an interagency Community Needs Assessment task force
  - Increased sub-committee and focus group activity has enabled the Community Partnership Board of Unity Partners to maintain an up to date focus on the priority needs. This organization represents over 80 local agencies.
  
- ◆ Ensure that the provision of health and human services is approached within a holistic framework to enable families in breaking the cycle of poverty
  - Work with non-profit public service agencies, to include the Barbara Bush Parenting Center, to deliver parenting and educational programs to low and moderate-income families.
  - Funded the Teen Apprenticeship Program, which provides job training to lower-income youth.
  - The city funded an affordable after school program, which helps lower-income working families with childcare expenses.
  - Several of the homeless shelter providers provide employment counseling and support services for the homeless or those at risk of homelessness. See pages 8 through 12 for related information.

➤ **SUPPORT PUBLIC FACILITIES/INFRASTRUCTURES TO PROVIDE SAFE, SECURE AND HEALTHY ENVIRONMENTS FOR FAMILIES**

- *IMPROVEMENT OF ACCESSIBILITY TO HEALTH AND HUMAN SERVICES FACILITIES*
  - ◆ Centralized and improved accessibility to health services
    - The Bryan/College Station Community Health Center houses 9 agencies providing health services and served 22,412 unduplicated client.
    - The Bryan/College Station Community Health Center is currently a Federally Qualified Health Center.
  
  - ◆ Centralized and improved accessibility to human services
    - The Lincoln Center - Wayne Smith Park Corridor Plan review completed and approved and fund allocated for enhancements to this facility, to include: added building space, a multi-use pavilion, and added parking.
  
- *IMPROVEMENT OF INFRASTRUCTURE SYSTEMS AFFECTING THE HEALTH AND SAFETY OF NEIGHBORHOOD RESIDENTS*
  - ◆ Rehabilitation and expansion of water and sewer lines, street and sidewalk, and flood

drain improvements

- The CDBG funded portion of the Cherry Street Renovation was completed.
- The design phase of the University/Lincoln Sidewalk Renovation project was completed and construction approximately 90% complete.
- Design was completed for the improvements to First, Maple and Louise Streets and construction bid out, approved by Council and planned for FY03-04 commencement.

• **REHABILITATION AND IMPROVED ACCESSIBILITY OF PUBLIC SERVICES FACILITIES**

- ◆ Improve or expand park facilities including green space, neighborhood parks and recreational facilities
  - Installation of park benches in low-income target areas to enhance park appeal and usage was completed.
  - Design and feasibility analysis for the Lincoln Center Expansion Project and Multi-use Pavilion has begun and construction is expected to begin during the next reporting period.

➤ **PROVIDE ECONOMIC OPPORTUNITIES FOR DEVELOPMENT OF STRONG AND DIVERSE ECONOMIC ENVIRONMENT TO BREAK CYCLE OF POVERTY**

- **ENCOURAGE AND SUPPORT THE CONTINUED DEVELOPMENT OF EXISTING ECONOMIC ACTIVITIES; THE EMERGENCE OF HIGH TECHNOLOGY APPLICATIONS; TOURISM AND THE HOSPITALITY INDUSTRY; AND EXPANSION OF THE SERVICE SECTOR OF THE ECONOMY**
  - ◆ Provide businesses seeking to locate in College Station with a high quality environment
    - The City provides Economic Incentives through City Economic Division and the Bryan/College Station Economic Development Corporation.
- **RETAIN SUPPORT FOR HEALTHY EXISTING BUSINESSES AND INDUSTRY AND TO INCREASE THE NUMBER OF JOBS**
  - ◆ Facilitate city financing mechanisms where applicable to assist business and industry with expansion, as well as providing and maintaining needed infrastructure
    - A new banking institution branch business located in the Northgate Center (reported in the FY01 CAPER as a commercial rehabilitation / façade improvement project). This business leveraged another \$225,000 in tenant construction contributions to the building improvements. This branch bank is located in and will provide services to, a low-income neighborhood.
    - A new retail business located in the newly renovated Northgate Center.
    - The City has worked with two companies to assist in their expansion/relocation to the community. They are as follows: Lynntech an R & D commercialization company will hire 80 new employees over 5 years for a total of 200 employees at \$36,000 average salary. SourceNet, a back office accounting and payroll company has developed a new 100,000 square foot business facility by December

31, 2002 in the Business Center and hire 300 full time and 100 part time employees representing a new gross payroll of \$9,232,000.

- ***SUPPORT AND EXPAND TRAINING AND EMPLOYMENT ACTIVITIES FOR THE UNDER EMPLOYED***
  - ◆ Support and expand City sponsored training and employment activities targeted to low/mod income households
    - 6 students of the College Station Independent School district were employed through the Teen Apprenticeship program and successfully completed the program in jobs sponsored by different departments throughout the City.
  - ◆ Support and expand community wide training and employment activities targeted to low/mod income households
    - 17 programs are located in the community to reach low/mod income families
- **REVITALIZE DECLINING NEIGHBORHOODS IN SUPPORT OF WELL-PLANNED NEIGHBORHOODS FOR DEVELOPMENT OF FAMILIES**
  - ***EMPHASIZE DECLINING NEIGHBORHOOD INTEGRITY***
    - ◆ Utilize code enforcement regulations to maintain the integrity of older neighborhoods
      - CDBG funds provide support to two code compliance officers working in the LMI census tracts of College Station. 6,083 citizens were contacted and/or received information and assistance from these officers.
    - ◆ Annual partnership of Texas A&M students, neighborhood residents, and City employees to provide "Sweat Equity" for improvement in low/mod income neighborhoods through the "Big Event". This reporting period, 712 projects were completed (47 in LMI areas) and \$1,887 in non-federal, local funds were provided.
  - ***CLEARANCE OF VACANT AND DILAPIDATED STRUCTURES PROVIDING BENEFITS TO A DESIGNATED LOW/MOD INCOME AREA OR BENEFITS TO LOW/MOD INCOME LIMITED CLIENTELE***
    - ◆ Demolition of vacant structures in low/mod income areas to provide space for park facilities
    - ◆ Demolition of vacant structures in low/mod income areas to provide space for public facilities

#### **Changes in Program Objectives**

No changes in priority needs or objectives were made during the reporting period.

#### **Geographic Distribution:**

The newest available Census data resulted in one previously designated L/M neighborhood

falling out of the L/M Target Area. Otherwise, CDBG and HOME funds are distributed throughout the community based upon need. Because low income, elderly, disabled and special needs homeowners and renters live throughout the city, housing assistance is available citywide. This report also documents the efforts of other local and regional programs and projects, since many individuals live, work, school and commute to, from and within the Bryan - College Station community. Homeless persons and potential homeless also reside throughout the community making the need for shelter and housing a citywide activity and a combined effort of both College Station and Bryan. Both Cities, through the Joint Relief Funding Review Committee, address the need of local support services utilizing CDBG funds. Public facilities and infrastructure are provided in areas of the city where at least 51% of the population meets low and moderate-income guidelines. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

## **VI. Actions to Address Other Priority Needs**

College Station also took the following actions to help alleviate obstacles, identified as part of the 2000-2004 Consolidated Plan process, to meeting the City's identified needs.

### **Meeting Underserved Needs**

The main obstacle to meeting under-served needs is lack of funding. The City worked with local non-profits to research funding opportunities and assist in the preparation of funding applications. Examples of this cooperation include the College Station and Bryan's Joint Relief Funding Review Committee for public service funding. College Station expended \$181,450 in Public Service funding and continues to participate as a partner in the collaborative effort that develops health services available at the Bryan-College Station Community Health Center, which co-locates health care providers and Information & Referral services in one location to allow accessibility, reduce duplication of services, and provide quality health care.

Through continued property donation to Habitat for Humanity, supplies to volunteer groups such as the Big Event and Elder Aid, and the use of City crews and volunteers, the City has been able to facilitate in providing housing to low income homebuyers at reduced costs.

Staff has worked intensively with staff from Project Unity and member organizations of the Community Partnership Board to improve the delivery of social services in the community. Efforts continue to focus on collaboration, reduction of duplication, and meeting gaps in services. Measurable results have been seen through the formation and submission of collaborative applications for limited funding, formation of coalitions and "focus groups" to address identified and critical needs, and increased participation and support of the efforts of the Community Partnership Board. Strategies for the improvement in the delivery of social services were developed through the assistance of Project Unity staff and network. Additionally, staff worked closely with United Way, Brazos Valley Council of Governments, and the Brazos Valley Area Agency on Aging. City staff also participated in Unity Way's "Day of Caring", a coordinated effort to link local volunteers with non-profit coordinators of various charitable

projects locally.

### **Foster and Maintain Affordable Housing**

The City maintains a strong commitment to preserving and maintaining the existing stock of affordable housing, as well as increasing the available affordable housing stock. HOME funds specifically target housing activities for low-income persons and families through the housing assistance, homebuyers, and new construction activities. During the development of the Comprehensive Housing Affordability Strategies, the Community Profile Section and the Five-Year Strategy Section, the City explored the issue of affordable housing. After nine public hearings and interaction with professionals in the housing industry, the public, Community Development Division staff, and housing providers, the plan was developed. The results of this lengthy development period included identification of the following priorities: home ownership, special needs housing, and well-maintained, safe, affordable quality homes.

CDBG and HOME funds were used to address these needs and those identified in the 2000-2004 Consolidated Plan through the following activities:

- ◆ Home Owner Housing Assistance - Two (2) low-income single-family, owner-occupied reconstruction housing assistance projects were completed through the City's Optional Relocation Program (ORP). The properties are located at 614 Columbus and 207 Sterling. Two (2) additional ORP projects were bid out, approved by Council and placed under contract during this reporting period. Three (3) owner-occupied rehabilitation housing projects were also bid out, approved by Council and placed under contract during this reporting period. Two (2) of the three (3) rehabilitation projects were completed – 2813 Jennifer and 1106 Georgia. One (1) emergency repair project (water-heater replacement) was also completed at 411 Holeman.
- ◆ Down Payment Assistance - Closing costs, down payment and technical assistance for homebuyers (approximately 179 potential homebuyers were counseled and twenty-five (14) were provided down payment and closing cost assistance totaling approximately \$109,880).
- ◆ New Housing Construction – Construction was completed on 111 Luther, an affordable, single-family home that will be sold to a low-income, first-time home buyer. Construction was also begun on two (2) new affordable homes to increase affordable housing stock. These homes will be sold to income-eligible first-time homebuyers. Planning was also initiated on the conveyance of two additional lots to Habitat for Humanity (412 Holeman and 1114 Detroit). Those lot donations will be reported in the FY03-04 CAPER along with any Habitat related construction and sell of the properties to low-income persons.
- ◆ Acquisition – BVCAA, the City's CHDO, also acquired land adequate on which

to develop 3 to 4 affordable single-family homes.

A total of \$727,570 in CDBG and HOME funds were expended for housing and related activities (includes project planning and development activities related to housing assistance, optional relocation, demolition, acquisition and new construction and down payment assistance. These funds leverage an estimated \$1,259,782 in other private funds, fee waivers, and mortgage lending proceeds.

The City also continued to develop its relationship with non-profit and for-profit housing and service providers to improve the quality and quantity of affordable housing stock locally including: Brazos Valley Community Action Agency – through the CHDO HOME activity, Brazos Valley Affordable Housing Corporation, Habitat for Humanity, Texas Agricultural Extension Service Homebuyer Counseling Program, Elder Aid - housing repairs, LULAC Oak Hill, Southgate Village, Heritage at Dartmouth (TBRA), the HAVEN (TBRA), Windsor Pointe (TBRA), and other private affordable housing options available through local agencies or other financial institutions.

City staff also continued to solicit, meet with, and encourage other non-profit housing agencies to achieve CHDO status, and continues to encourage for-profit builders to develop affordable housing.

#### **Actions to Affirmatively Further Fair Housing Choice**

The City is not under any court order or decree regarding Fair Housing. Relevant policies and codes have been examined and no exclusionary zoning codes were evident. The City does not have a rent control ordinance.

In 1979, College Station adopted a Fair Housing Ordinance, which prohibits discrimination in the sale or rental of housing, and discrimination in the provision of brokerage services. The ordinance also outlines the City's procedures regarding complaints, investigations, cumulative legal effect, unlawful intimidation, education, and public information, and penalty. The City continues to actively make the community aware of available CDBG Housing Programs through public hearings, flyers, media coverage, and public presentations.

There were 2 public hearings held this fiscal year at which affordable housing options and Fair Housing information and materials were presented and made available. City staff also provides Fair Housing information and related HUD materials to all first-time homebuyers that are counseled in conjunction with the City's Downpayment Assistance Program and Home-Buyer Counseling efforts.

An Analysis of Impediments (AI) to Fair Housing was prepared by the City staff, in cooperation with numerous other entities, as part of the 2000 - 2004 Consolidated Plan. It is included in Section-10 (Barriers to Affordable Housing) of the City's Consolidated Plan.

The primary obstacle identified in the AI related to the cost of housing in College Station. The average cost of new and existing single-family dwellings has continued to rise and most are too expensive for the low and moderate-income buyers. To address this obstacle, the City engaged in the following activities:

- Developed and continued the funding of a down payment program that targets low and moderate-income families. The program provides down payment, closing cost and counseling assistance to help eligible purchasers acquire decent, safe and affordable housing. The program utilizes HOME and CDBG funds and is available city wide to eligible applicants.
- Staff has provided hundreds of potential homebuyers with counseling to help them assess their ability to purchase. Lender, realtor, closing and credit issues are discussed and, where appropriate, applicants are referred to other agencies (e.g. Consumer Credit Counseling for further and ongoing assistance.
- Staff also continued developing relationships with local lenders to enhance the ability for clients to be considered for conventional and special financing. As a result, certain lenders often provide special “in-house” financing, thereby providing buyers with maximum flexibility in loan approval reviews and requirements.
- Additionally, staff participated in a home-ownership initiative sponsored by the Texas Agricultural Extension Service, both the cities of College Station and Bryan, Habitat for Humanity, the Brazos Valley Affordable Housing Corp., the Brazos Valley Community Action Agency and other non-profit entities. The group endeavors to promote and facilitate additional home ownership opportunities for lower-income first-time homebuyers.
- The obstacle of the availability of affordable rental housing has been addressed by the continuance of Section-8 rental assistance vouchers by the local Council of Governments. 1,901 of these vouchers were made available in this reporting period. Additionally, the private sector has continued to provide hundreds of new units each year over the last several years, which ensures that adequate numbers of units are available. While newer units are not necessarily affordable to low and moderate renters, the existing units, HUD subsidized properties and the newly developed Low Income Tax Credit units help ensure that affordable units are available.
- Community Development staff member is also a certified as a homebuyer counselor. This certification and training was provided by the Texas Dept. of Housing and Urban Development and allows staff to more effectively serve those lower-income families wanting to become homeowners.
- A Community Development website has also been launched to more proactively provide information and added access to program assistance. Interested citizens can get

applications for housing assistance online at the website.

### **Remove Barriers to Affordable Housing**

Predevelopment, building permit and inspection expenses are minimal in terms of typical housing construction and renovation costs across the State. The City continues to apply flexibility in zoning and building requirements when appropriate to allow for infill housing development and to support it through technical assistance to developers of affordable housing and the consideration of fee waivers. Allowances for necessary building setback encroachments were written into newly adopted Housing Assistance Program guidelines to better facilitate the replacement of dilapidated residential properties. During this reporting period, the City also adopted the Unified Development Code (UDO) which is intended to streamline development issues locally.

The City has also continued to work with all city departments to assess the obstacles to infill development and propose remedies. Some of the identified obstacles included: knowledge of city processes and requirements, absentee landlords, aged infrastructure, lack of development financing, environmental issues, appearance, availability of transportation and services, construction costs, ability to identify buildable lots and inability to identify qualified homebuyers.

Staff also identified incentives that can be provided to developers to enhance availability of affordable housing throughout the City, namely down-payment funds that make the ability to market and sell affordable units easier. The City also funds a Neighborhood Development Coordinator position to, among other things, work with neighborhoods in establishing incentives to neighborhood redevelopment. The Neighborhood Development Coordinator will assist neighborhoods citywide; to include those low and moderate-income target areas as identified by census data. Finally, the City has made significant progress in the streamlining of the development process and continues with those efforts, to include the preparation, review and pending adoption of a Unified Development Ordinance.

### **Actions to Strengthen Institutional Structure**

The City contracted with Project Unity to improve the effectiveness of the delivery of the community's social service agencies. Project Unity includes the Community Partnership Board, which consists of more than 80 public service organizations and more than 250 members. Accomplishments and on-going tasks include 1) delivering and maintaining a comprehensive resource directory to be made available to social service providers and the public; 2) developing and maintaining a Community calendar; 3) developing and implementing a one-point access to social services; 4) developing and implementing a needs assessment process to determine priority needs of low to moderate-income College Station residents; 5) assisting City staff with the assessment of the need for various social service options, including potential clientele and agency providers; 6) assisting staff with the planning of an expanded social service system; 7) developing and implementing computer access to social service information, directory, and

services; 8) providing increased access to services such as education, health, human services, and youth programs through the reduction of gaps and duplication in services, and strengthening communications between service providers and residents through, but not limited to the InterAgency Coalition, the Community Partnership Board, the Family Center, the Lincoln Center, and the Mobile Center. Project Unity also reported 2,299 unduplicated families served during this reporting period.

In preparation for continuing with the project to determine the best options for improving the delivery of health and human services, staff reviewed surveys and agency reviews, assisted by Texas A&M University's Center for Housing and Urban Development.

The Community Development office made available staff to serve as a Loaned Executive to the United Way and its related activities. Additionally, staff also served in various programs with the school district and other non-profits as mentors helping in reading and decision-making programs provided to agency and/or school district clients. Also, as noted earlier in this report, City staff participated in United Way's "Day of Caring" which linked volunteers with agencies needing donated time and energies to better serve their needed clients. Finally, other staff was chosen to participate in the Leadership Brazos Program, which equips local citizens to serve in leadership roles in the community.

City staff also completed City Council presentations of the CDBG and HOME Programs to educate and inform the Council, media, and the public regarding community needs and program availability. This served to strengthen the Council and community support of the City's Community Development programs. In addition, it provided staff with comments and input from community leaders.

The City of College Station coordinated and administered its affordable and supportive housing strategy through its Community Development Office. Code enforcement and demolition/clearance projects also supported housing and neighborhood revitalization efforts. The Community Development Office acted as liaison to coordinate with volunteer groups who offer free labor assistance to low-income homeowners, other public and private groups providing housing assistance, and public/private agencies who provide supportive services to low-income families. Funding of supportive services included the maximum allowable amount for social service funding.

Services also included programs designed to assist families affected by violence, drug, and alcohol abuse, and other criminal activity. The Fall 2001 College Station Resource Fair was held on November 3, 2001. Held on a Saturday, the Fair was an opportunity for City and other service agencies to provide information to the public on the kinds of programs offered in our community. Staff provided information ranging from fire prevention to child abuse prevention. Conservation and safety information was also shared by representatives of CSU and Public Works. In addition to City employees, representatives were also present from several local social service agencies, to include: Twin City Mission, Food Bank, Scotty's House, United Way's First Call for Help - I&R, BVCASA and MHMR. We also collected food and clothing

items. Several hundred residents passed through the fair.

Other activities to strengthen the local institutional structure included:

- HUD and other federal agencies – City staff continued to work closely with HUD CPD staff to develop and continue implementation of the variety of housing programs funded with CDBG and HOME, funds.
- TDHCA – Staff continued to work to develop a plan for the eligible LMI housing program utilizing the sales proceeds and revenues from the sale of the Cedar Creek Apartments. The City funded a staff position dedicated to identifying and implementing programs/projects to utilize these funds.
- City of Bryan – In a cooperative effort, both Cities offer technical support and assistance to continue to meet housing needs of the community. This includes meetings with the City of Bryan's Community Development staff to discuss housing issues and to share information regarding CDBG and HUD activities and programs. The two Cities coordinate the Joint Relief Funding Review Committee for public service funding. This committee makes recommendations to both City Councils on the expenditures of CDBG funds for area-wide public service funding. These agencies provide much of the supportive housing services currently being offered to low-income residents in the community.
- Brazos Valley Council of Governments – The local Council of Governments administers a Section 8 Rental Assistance program providing aid with rental costs to very low and low-income residents of both Cities. College Station offers support for the Brazos Valley Council on Governments application for funding. College Station and the Brazos Valley Council of Governments continue with a joint effort through a Memorandum of Understanding to provide support for the City's Rental Rehabilitation Program. The City provides eligible property owner's rehabilitation assistance, and the Council of Governments supplies rental assistance to tenants as appropriate.
- Brazos Valley Community Action Agency – City staff continues to work with BVCAA through the HOME CHDO activity, with construction nearing completion on the next two affordable single-family properties. Those homes will then be sold to lower-income first-time homebuyers. Additionally, staff has developed strong partnership relationships through the planning, development, funding, and construction and continued funding of agencies located in the Bryan-College Station Community Health Center.
- Texas A&M University – City staff and student volunteers coordinated the annual BIG EVENT. This event provides neighborhood clean up, repairs, weatherization, and other assistance to low and moderate-income homeowners. This program compliments the City's goal of improving community appearance and neighborhood revitalization, in addition to providing assistance that directly benefits very-low and low-income citizens.

712 projects were completed by thousands of TAMU student volunteers with 47 of those projects in low/mod income designated areas. \$1,887 in local, non-federal general revenue funding was made available by the City of College Station for this activity.

Additionally, staff maintains strong partnership relationships with Texas A&M faculty, in an advisory capacity, through collaboration in the agencies and clinics housed in the Bryan-College Station Community Health Center.

- College Station Independent School District: Coordination and joint planning was continued with the College Station Independent School District through the Barbara Bush Parenting Center and the Kids' Klub in providing parenting education and cooperation in increasing the efficiency of health and human services for residents of College Station.
- Staff training and professional development: The City maintains a position for the Community Development Division allowing budgeting and financial reporting duties to be concentrated in one position. This allows two other positions (CD Programs Coordinator and CD Housing Analyst) to concentrate more specifically on providing increased services for public services, public facility funding, special projects, and homebuyer activities. CD staff have also continued to be active in regional and national CD organizations, such as the National Community Development Association (NCDA), NCDA Region VI. Staff members are also receiving training using ArcGIS, software for utilizing GIS technology through ESRI, the system to be utilized by HUD. Another staff member is certified by the Texas Department of Housing and Community Affairs as a homebuyer counselor to better assist Down-payment Assistance Program applicants. Staff members also attended a variety of training in various Real Estate focused courses and/or seminars. Additionally, staff has attended training in several other areas including: HUD Environmental Review, IDIS, Davis-Bacon, HOME Program, CDBG Program, HUD Financial Management, leadership training through Leadership Brazos and United Way, Continuous Improvement for City's CIP program, TexasOne I&R, first aid/CPR, lead-based paint inspector and risk assessor accreditation courses, and mandatory continuing education for maintaining Texas Master Plumber licensing. Staff members attended all of the Fort Worth HUD Office's Directors Meetings, so as to keep informed concerning programmatic and legislative issues. Staff also attended municipal management and supervisory academies, and several staff members attended the Fort Worth HUD Office's 2002 Entitlement Training.
- United Way: Staff continues to work closely with the local United Way to provide assistance and fund local non-profit organizations. Efforts continue to streamline and coordinate the processes for application, program selection, and monitoring.
- The CD Office held an "Open House" during National Community Development Week to offer citizens and community leaders an opportunity to obtain information and offer comments about the CD programs. Recognition was given to local organizations and individuals that were supportive of the goals of the programs. The event was held at a

recently completed single-family first-time home buyer property where the staff recognized City elected officials and area wide non-profit agencies for their support to Community Development planning and development. The staff highlighted recently completed and ongoing CDBG funded activities.

- **Public Facilities and Infrastructure:** City staff successfully cooperated with the Brazos Valley Council of Governments through the E.O. 12372 process required for the Southside Drainage System-A project, as required prior to this reporting period's actions on this project.

### **Actions to Evaluate and Reduce Lead Hazards**

The City of College Station continues to provide information to all housing clients related to lead-based paint. Additionally, safe-work practices are included in scopes of work documenting for the contractors what are and are not acceptable methods for dealing with defective paint. During this reporting period, staff also attended Hazardous Waste Training that included training on lead paint hazards. The city also began preparing plans for achieving the capacity locally to meet the newly adopted HUD lead-based paint regulations. In the upcoming reporting period the City of College Station will follow the plans submitted in the city's request for Transitional Assistance related to the newly adopted regulations. It's anticipated that local capacity will be acquired by the end of the next reporting period. Staff is coordinating these efforts with staff from the City of Bryan's Community Development Office since the same contractors serve both communities. Staff has also notified the Texas Department of Health's Environmental Lead Branch as the state agency that oversees these types of activities. In this reporting period the city lost some staff certified in this area of expertise. Plans are to have other staff become certified as needed in the upcoming reporting period.

The City of College Station continues to provide information to all housing clients related to lead-based paint. Additionally, safe-work practices are included in scopes-of-work documenting for participating contractors what are and are not acceptable methods for dealing with defective paint. The City continues to maintain staff certified in various aspects of lead-based paint issues. The City also encourages participation by local and/or regional lead-based paint contractors so as to achieve capacity to address these issues. Staff regularly reviews HUD Lead-Safe Work Practices training opportunities and provides that information to interested contractors. Staff continues to coordinate with the City of Bryan CD Office to obtain local contractor participation in both municipalities housing programs. Staff utilizes information from the Texas Department of Health Environmental Lead Branch to identify potential program participants and to gather relevant information and data regarding lead-based paint issues. Finally, the Texas Lead Poisoning Prevention Program, a division of Texas Dept. of Health, reports a very slight increase (2 additional cases in 2002) in elevated lead blood-level cases for children under the age of 15 living in Bryan - College Station during this reporting period. In 2001 there were only 27 cases reported, while during this reporting period there were 29 cases reported.

### **Actions to Achieve Intergovernmental Cooperation**

The staff worked closely to provide technical assistance with all recipients of funds through the 2000 Action Plan to achieve the stated results. See also “**Actions to Strengthen Institutional Structure**”.

**Housing Agencies:** City staff worked with Brazos Valley Council of Governments, Texas Department of Housing and Community Affairs, HUD, the Brazos Valley Community Action Agency, Habitat for Humanity, the Brazos Valley Affordable Housing Corporation, USDA and other public and private entities to enhance program delivery.

**Public Facilities and Infrastructure:** City staff successfully cooperated with the Brazos Valley Council of Governments through the E.O. 12372 process required for the Southside Drainage System-A project, as required prior to this reporting period’s actions on this project

**Social Service Coordination:** College Station and Bryan, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity helps eliminate duplicated requests and provides a quality review of needs and resources for the Bryan-College Station community. Both Cities provided assistance previously to multiple agencies in the application process for the HUD SUPER NOFA HOMELESS Grant. Funds received during this reporting period were administered by Twin City Mission and MHMR. Staff from the City of College Station served on the Homeless Coalition Board to provide assistance on behalf of the City. Two CDBG application workshops were also held.

See also descriptions in sections above regarding Community Partnership Board, Project Unity, Texas One, Information and Referral, focus groups, and United Way planning.

### **Actions for Public Housing Improvements**

There are no public housing units within the City of College Station.

### **Actions to Increase Public Housing Resident Initiatives**

There are no public housing units within the City of College Station.

### **Program Monitoring Standards and Procedures**

College Station staff continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following area:

- **Financial:** Community Development staff and the City’s accounting division work closely to ensure that funds drawn down through IDIS are used for authorized activities

on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. Community Development is subject to an annual single audit, conducted by an independent accounting firm.

- **Environmental:** All projects and individual activities requiring environmental reviews per HUD regulations have those reviews completed prior to funding approval. Community Development Division staff does this review, with the assistance of other City Departments and outside agencies as necessary. Remediation of impacts is implemented where required. Projects or activities unable to meet environmental requirements are not done or alternative acceptable solutions are sought.
- **Programmatic:** Results and/or impacts are expected on all projects. Staff continued to evaluate these impacts through the monitoring process. Progress toward project goals is reviewed on a quarterly basis. Ability to reimburse funds is correlated with reporting of accomplishments.
- **Sub recipient Monitoring:** Monitoring sub recipients is done in accordance to HUD requirements. This provides a basis for assessing a program's operations and identifying problems. Additional information obtained through monitoring is ongoing data to help determine program achievement. All sub recipients are monitored on site at least annually with new sub recipients being monitored more frequently. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Sub recipients are trained annually on reporting requirements and documentation needs. During the fiscal year two workshops were held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures.
- **Labor Standards:** Labor standards are monitored by the construction managers. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms are submitted correctly.

#### **Review of Other Entities Compliance with Consolidated Plan Strategies**

The City reviewed all requests with respect to consistency to CHAS and the Consolidated Plan strategies.

- **Brazos Valley Council of Governments – BVCOG** reported only minimal receipt of *additional Voucher funding*. Activities included the provision of monthly rental subsidies to approximately 209 very-low income households, with existing Voucher funds. There were no leveraging or matching funds available. The actual pattern of investment was the same as planned.
- **Brazos Valley Council of Governments -** The BVCOG reported no receipt of *additional*

*Moderate Rehabilitation funding* through the Texas Department on Aging through the local Area Agency on Aging. Activities included the provision of monthly rental subsidy to 89 very-low income families in outlying rural areas. There were no leveraging or matching funds available. The actual pattern of investment was the same as planned.

- **Low Income Housing Tax Credits** – Three multi-family projects (Windsor Pointe, the Villas of Rock Prairie Apartments, and Heritage of Dartmouth) receive LIHTC funding from TDHCA. These complexes provide 422 units, with an average of 95% occupancy rate.
- **Southgate Village Apartments** – Southgate Village Apartments, a Section 236 complex, received HUD funds to provide project-based rental assistance to 200 very-low income households. The actual level of service followed the planned investment pattern. Occupancy rate at the time of this reporting was 95%.
- **Habitat for Humanity** – During this reporting period, Habitat continued to express interest in the construction of additional units for low-income homebuyers in College Station. Staff worked with Habitat this fiscal year to identify two additional lots and the City will be reporting these as donated during the next reporting period to Habitat to facilitate its goal of providing affordable homeownership options.
- **LULAC Oak Hill Apartments** – A Section 236, 202 HUD apartment complex for the elderly, with 50 apartments, 100 % occupied. Staff worked with LULAC staff to explore other future partnerships between the agency and the City of College Station.
- **Brazos Valley Community Action Agency (BVCAA)** – Staff reviewed this non-profit for continued compliance and CHDO status has been extended. Construction was begun on 2 homes built on lots provided by the City of College Station (1203 and 1205 Arizona). After completion these homes will be sold to lower-income first-time homebuyers.
- **Brazos Valley Affordable Housing Corporation** – Staff is exploring opportunities for this local non-profit to gain CHDO status. This entity also provides a variety of housing related activities in the outlying areas of the community, including owner occupied rehabilitation and a homebuyers program.

The City was not notified of any other applications for funding submitted by other entities.

#### **Leveraging of Non-Federal Resources And Available Matching Resources**

The City of College Station's match requirement for the HOME program was 100% waived for this reporting period.

The City identified the following contributions to its housing and non-housing programs requiring or encouraging the utilization of non-federal matching funds. The following bulleted items show services and/or funding that directly or indirectly contribute to the accomplishments

of goals and objects outlined in the City's Consolidated Plan.

- Local lenders also committed to providing credit and homebuyer counseling services as well as more flexible and affordable mortgage lending.
- Homebuyer Education Task Force meetings were held to help educate first time homebuyers. This program was presented in English and Spanish. The topics presented covered credit, budget, and mortgage issues.
- The City approved and provided the use of City donated services, including technical, accounting, and legal services in support of affordable housing programs and projects, estimated at an average cost of \$ 1,600 per project.
- The City received commitments from local lenders to provide affordable and flexible financing opportunities for low-income homebuyers in conjunction with City "First Time Buyers" programs.
- Lenders and first time homebuyers contributed \$1,259,782 to leverage Down Payment Assistance Program funds.
- Both Brazos Valley Affordable Housing and Brazos Valley Community Action Agency provided local support and funds for the administrative and operating expenses of their programs. These amounts totaled over \$ 2 million.
- Brazos County Housing Finance Corporation provided Mortgage Credit Certificates for participating lenders to provide income tax relief to low and moderate income first-time homebuyers.
- Brazos Valley CDC, Inc. was launched to provide long-term fixed rate mortgage lending for lower-income, first-time homebuyers in their multi-county regional area. Seven (7) local lenders participated in the program.

#### **Assessment of Performance And Program Evaluation**

The continued efforts through the Optional Relocation Program (ORP) and Owner Occupied Rehabilitation Program, contributed to the stabilization of the local housing stock by replacing dilapidated properties with attractive, efficient and affordable new units, and by maintaining other previously neglected properties. Additional ORP and Rehab projects were processed during this period and will be completed in the following reporting period. Regarding Homeownership Program efforts, substantial progress was made in the number of applicants assisted and the number of people receiving counseling. The city's collaboration with its CHDO and the local Habitat for Humanity affiliate also contributed to these accomplishments, as additional affordable homes were under constructed by the CHDO and lots, owned by the City,

were identified and process for donation to Habitat for Humanity. Area housing and shelter needs are being met, not only through the CDBG/HOME funded efforts, but also by private, state and federally funded agency managed housing activities, as well. Housing education services remain a need, even though this is consistently being provided to an increasing number of clients. Issues with clouded titles and incorrect survey information continues to be a problem in processing applications for rehabilitation and optional relocation assistance. Staff continues working to identify and purchasing vacant lots for in-fill property sites. As reported in last year's CAPER, the unavailability and high cost of raw land also makes the purchase of larger tracts for larger affordable housing developments increasingly difficult.

The City continued its partnership with the earlier mentioned homebuyer advocacy group launched by the Texas Agricultural Extension Service. This group, called Home-buyer Education Coalition (HEC) provides additional educational and informational opportunities to lower income citizens hoping to become homeowners. Continued participation by local entities and large numbers of citizen at the courses suggest that the training and counseling is both needed and welcomed by prospective low-income home-buyers in the community.

Finally, the city's support of the local Habitat for Humanity affiliate is also proving to be beneficial in furthering affordable homeownership through the donation of city acquired property for Habitat home sites. This collaboration continues to help meet the unique needs of the lowest-income home-buyers in our community. The City Council has reaffirmed their support of this partnership and staff continues to process single-family lots for donation to the Bryan - College Station Habitat for Humanity.

Health and human service needs were met by the many projects that were identified, developed and funded. The continued Joint Relief Funding Review Committee efforts (coordinated between both sister cities) reviewed available need assessments, surveys, focus groups, public hearings and other methodologies to better and more efficiently allocate the limited funding available. This process ensure that coordination with the City of Bryan, school districts and other non-profit agencies was in place to build consensus for the prioritization of needs and the strategies to address those needs. Continued focus on collaborative efforts was ensured through the assistance of Project Unity, which, enabled an interactive community-visioning processes to ensure that a broad range of community members and interests is involved in developing descriptions of community values and the goals and objectives to use in giving focus to those values. These collaborative efforts resulted in the funding for direct services in the Bryan-College Station community in a manner that reduced the duplication of services and insured that priority needs are being met.

Regarding enhancement of economic vitality, the final lease-up of the Northgate Center, Façade Improvement Project (Commercial Rehabilitation) and the subsequent opening of another commercial business in that property will contribute favorably to this low-income target area's business district. The City also uses local revenues to fund an Economic Development Office that uses a variety of public and private resources to encourage and enhance economic vitality of the community. The previously noted (and locally funded) expansion/relocation success with

Lynntech and SourceNet resulted in guarantees of approximately 500 new, full-time employees and another 100 part-time jobs locally over the next several years.

With regards to Public Facility improvements locally, the Lincoln Center - Wayne Smith Park Plan review was completed, reviewed and adopted. Funding was also approved during this period for the future implementation of the Lincoln Center - Wayne Smith Park improvements laid out in the plan, to include a building expansion, multi-use pavilion and parking improvements. Additionally, the CDBG funded portion of the Cherry Street improvements was completed this period, and the engineering design for the planned improvements to First, Maple and Louise Streets was completed and the project was bid-out, and approved by Council during this reporting period. Finally, design was completed during this period on the University/Lincoln Street Sidewalk improvements and the sidewalk construction was 90% completed.

Finally, the Bryan - College Station Community Health Care Center, which recently received designation as a Federally Qualified Health Center, continued to house CDBG funded programs and agencies serving local low-income persons. This center is the result of Public Facility funding contributed by both the City of College Station and City of Bryan to leverage other sources of funds. The concept of the Center is to provide greater and more efficient access to under insured and non-insured clients using health services being provided by a coalition of non-profit agencies and programs.

Overall, program goals and objectives are being met by municipal, non-profit agency and regional governmental efforts, collectively. Together, these entities are leveraging resources and expertise to ensure that, to its fullest extent, progress is made in meeting the various needs of the lower-income residents of the community. Progress is also being made in the area of timeliness of expenditures requirements. In July of 2003, the 60-day test revealed that the City's timeliness ratio was 1.58. After conferences with city management and HUD representatives, a Timeliness Workout Plan was prepared, reviewed and accepted by the Fort Worth CPD Office. Project delays were identified and addressed and, to date, progress is being achieved as planned.

**2002 - 2003 Code Enforcement Summary 10/1/2003 - 9/30/2003**

|                            | <u>Oct.</u> | <u>Nov.</u> | <u>Dec.</u> | <u>Jan.</u> | <u>Feb.</u> | <u>Mar.</u> | <u>Apr.</u> | <u>May</u> | <u>Jun.</u> | <u>Jly.</u> | <u>Aug.</u> | <u>Sep.</u> | <u>Total</u> |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|--------------|
| <b>PARKING ENFORCEMENT</b> |             |             |             |             |             |             |             |            |             |             |             |             |              |
| F.L. Citations             | 1           | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0           | 0           | 0           |             | 1            |
| Prohibited Citations       | 21          | 10          | 1           | 0           | 0           | 0           | 4           | 0          | 0           | 3           | 12          | 15          | 66           |
| Hydrant Citations          | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0           | 0           | 0           | 1           | 1            |
| H.C. Citations             | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0           | 0           | 0           |             | 0            |
| PITY Citations             | 13          | 1           | 0           | 0           | 0           | 2           | 3           | 2          | 0           | 0           | 6           | 3           | 30           |
| Other Citations            | 28          | 10          | 1           | 2           | 2           | 3           | 6           | 6          | 0           | 0           | 11          | 30          | 99           |
| <b>TOTAL</b>               | <b>63</b>   | <b>21</b>   | <b>2</b>    | <b>2</b>    | <b>2</b>    | <b>5</b>    | <b>13</b>   | <b>8</b>   | <b>0</b>    | <b>3</b>    | <b>29</b>   | <b>49</b>   | <b>197</b>   |
| Towed Vehicles             | 3           | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0           | 0           | 7           | 10          | 20           |
| Parking Contacts           | 200         | 100         | 50          | 15          | 10          | 20          | 10          | 15         | 7           | 20          | 108         | 100         | 655          |

| <b>CODE ENFORCEMENT CASES</b> |            |            |            |            |            |            |            |            |            |            |            |            |             |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Weeds & Grass                 | 48         | 90         | 41         | 30         | 73         | 276        | 242        | 339        | 93         | 322        | 146        | 247        | 1947        |
| Open Storage                  | 65         | 95         | 66         | 105        | 66         | 53         | 94         | 129        | 25         | 73         | 70         | 123        | 964         |
| Sanitation                    | 54         | 64         | 101        | 146        | 249        | 137        | 127        | 135        | 11         | 49         | 129        | 357        | 1559        |
| Junk Vehicles                 | 21         | 22         | 12         | 25         | 33         | 18         | 14         | 26         | 3          | 14         | 10         | 5          | 203         |
| Signs                         | 100        | 28         | 27         | 29         | 56         | 86         | 65         | 33         | 20         | 59         | 43         | 60         | 606         |
| Zoning                        | 2          | 2          | 4          | 1          | 8          | 5          | 5          | 13         | 4          | 25         | 21         | 29         | 119         |
| MISC.                         | 32         | 62         | 64         | 97         | 59         | 70         | 70         | 77         | 44         | 31         | 37         | 42         | 685         |
| <b>TOTAL</b>                  | <b>322</b> | <b>363</b> | <b>315</b> | <b>433</b> | <b>544</b> | <b>645</b> | <b>617</b> | <b>752</b> | <b>200</b> | <b>573</b> | <b>456</b> | <b>863</b> | <b>6083</b> |
| Pub Ed Contacts               | 200        | 93         | 125        | 170        | 222        | 168        | 230        | 145        | 80         | 186        | 220        | 350        | 2189        |
| Resolved Cases                | 255        | 220        | 170        | 281        | 338        | 419        | 393        | 551        | 174        | 652        | 300        | 615        | 4368        |
| Admin. Actions                | 12         | 14         | 12         | 19         | 12         | 11         | 16         | 12         | 0          | 10         | 17         | 12         | 147         |
| Proactive Cases               | 200        | 275        | 200        | 275        | 440        | 438        | 529        | 670        | 184        | 700        | 415        | 600        | 4926        |
| Cases > 90 Days               | 2          | 1          | 2          | 2          | 4          | 2          | 4          | 5          | 1          | 3          | 2          | 2          | 30          |

**Performance Measurement System  
2002 CAPER**

Grantee: City of College Station

Please select one of the following:

\_\_\_\_\_ The community is not using a local performance measurement system and does not intend to develop such a system.

\_\_\_\_\_ The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by \_\_\_\_\_ (date).

  X   The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

X     Long-term (multi-year) goals/objectives

X     Short-term (annual) goals/objectives

X     Expected units of accomplishment upon completion of project/activity

X     Actual units of accomplishment upon completion of project/activity

X     Expected units of accomplishment during each program year of the project/activity

X     Actual units of accomplishment during each program year of the project/activity

\_\_\_    Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives

\_\_\_    Outputs resulting from HUD funding are shown separately

X     One or more proposed outcome(s)

      If so, which indicator is used?

      Goals, Objectives, Strategies, Activities, Proposed Outcome Measures

X     One or more actual outcome(s)

      If so, which indicator is used?

      Goals, Objectives, Strategies, Activities, Actual Outcome Measures

*Please see Notice CPD-03-09 for more information.*

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF PLANNING AND INFORMATION SYSTEMS  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2002  
 10-01-2002 TO 09-30-2003  
 COLLEGE STATION, TX

DATE: 12-11-03  
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## PART I: SUMMARY OF CDBG RESOURCES

|  |              |
|--|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 1,403,094.42 |
| 02 ENTITLEMENT GRANT                                     | 1,220,000.00 |
| 03 SURPLUS URBAN RENEWAL                                 | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                     | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                           | 0.00         |
| 06 RETURNS   | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                 | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                    | 2,623,094.42 |

## PART II: SUMMARY OF CDBG EXPENDITURES

|  |              |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 723,053.48   |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 723,053.48   |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 234,284.68   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | -104,702.82  |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 852,635.34   |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 1,770,459.08 |

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

|  |            |
|--|------------|
| 17 EXTENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 704,376.31 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 704,376.31 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 97.42%     |

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |         |
|---|---------|
| 23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION                        | PY      |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | PY 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS                | 0.00    |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%   |

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|    |  |              |
|----|--|--------------|
| 27 | DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 213,228.05   |
| 28 | PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 29 | PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 30 | ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | -30,895.99   |
| 31 | TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 182,332.06   |
| 32 | ENTITLEMENT GRANT  | 1,220,000.00 |
| 33 | PRIOR YEAR PROGRAM INCOME                                    | 0.00         |
| 34 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 | TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 1,220,000.00 |
| 36 | PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31//LINE 35) | 14.95%       |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|    |  |              |
|----|--|--------------|
| 37 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                | 234,284.68   |
| 38 | PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 39 | PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 40 | ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                   | -209.27      |
| 41 | TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)  | 234,075.41   |
| 42 | ENTITLEMENT GRANT  | 1,220,000.00 |
| 43 | CURRENT YEAR PROGRAM INCOME                                  | 0.00         |
| 44 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                | 0.00         |
| 45 | TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                   | 1,220,000.00 |
| 46 | PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41//LINE 45) | 19.19%       |

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
NONE FOUND

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INFORMATION SYSTEMS DIVISION  
FEDERAL HOUSING ADMINISTRATION  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2002  
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COLLEGE STATION, TX

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| PGM<br>YEAR | PROJ<br>ID | IDIS<br>ACT ID | ACTIVITY NAME           | MATRIX<br>CODE | NTL<br>OBJ | DRAWN AMOUNT |
|-------------|------------|----------------|-------------------------|----------------|------------|--------------|
| 2002        | 0004       | 285            | ELDERLY HOUSING PROJECT | 01             | LMH        | 3,650.00     |
| 2002        | 0004       | 285            | ELDERLY HOUSING PROJECT | 01             | LMH        | 851.62       |
| 2002        | 0004       | 285            | ELDERLY HOUSING PROJECT | 01             | LMH        | 9,295.93     |
| 2002        | 0004       | 285            | ELDERLY HOUSING PROJECT | 01             | LMH        | 4,879.62     |
| TOTAL:      |            |                |                         |                |            | 18,677.17    |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INVESTMENT AND FINANCIAL SYSTEMS  
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## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| FCM<br>YEAR | PROJ<br>ID | IDIS<br>ACT ID | ACTIVITY NAME                       | MATRIX<br>CODE | NTL<br>OBJ | DRAWN AMOUNT |
|-------------|------------|----------------|-------------------------------------|----------------|------------|--------------|
| 2001        | 0001       | 214            | CHERRY STREET REHAB                 | 03K            | LMA        | 49,303.63    |
| 2001        | 0001       | 214            | CHERRY STREET REHAB                 | 03K            | LMA        | 35,724.13    |
| 2001        | 0001       | 214            | CHERRY STREET REHAB                 | 03K            | LMA        | 243.45       |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 2,179.93     |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 690.69       |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 3,324.55     |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 57.93        |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 2,777.89     |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 3,249.97     |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 678.03       |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 313.79       |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 6,998.95     |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 655.17       |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 35,164.48    |
| 2001        | 0001       | 215            | 1ST & MAPLE STREET REHAB            | 03K            | LMA        | 1,299.07     |
| 2001        | 0001       | 216            | UNIVERSITY SIDEWALK INSTALLATION    | 03L            | LMA        | 3.00         |
| 2001        | 0001       | 216            | UNIVERSITY SIDEWALK INSTALLATION    | 03L            | LMA        | 10,754.04    |
| 2001        | 0001       | 216            | UNIVERSITY SIDEWALK INSTALLATION    | 03L            | LMA        | 27,473.34    |
| 2001        | 0001       | 216            | UNIVERSITY SIDEWALK INSTALLATION    | 03L            | LMA        | 1,304.46     |
| 2001        | 0001       | 216            | UNIVERSITY SIDEWALK INSTALLATION    | 03L            | LMA        | 2,193.12     |
| 2001        | 0001       | 216            | UNIVERSITY SIDEWALK INSTALLATION    | 03L            | LMA        | 3,186.55     |
| 2001        | 0001       | 216            | UNIVERSITY SIDEWALK INSTALLATION    | 03L            | LMA        | 2,362.26     |
| 2001        | 0001       | 216            | UNIVERSITY SIDEWALK INSTALLATION    | 03L            | LMA        | 1,098.70     |
| 2001        | 0001       | 216            | UNIVERSITY SIDEWALK INSTALLATION    | 03L            | LMA        | 2,193.09     |
| 2001        | 0001       | 216            | UNIVERSITY SIDEWALK INSTALLATION    | 03L            | LMA        | 2,720.21     |
| 2001        | 0001       | 217            | LINCOLN CENTER ENTRY IMPROVEMENTS   | 03             | LMA        | 4,285.70     |
| 2001        | 0001       | 239            | PARK BENCH INSTALLATION             | 03             | LMA        | 1,039.94     |
| 2001        | 0003       | 172            | ORP/1606 PARK PLACE/MANUAL          | 08             | LMH        | 1,643.39     |
| 2001        | 0003       | 198            | ORP/614 COLUMBUS/CALHOUN            | 08             | LMH        | 0.00         |
| 2001        | 0003       | 198            | ORP/614 COLUMBUS/CALHOUN            | 08             | LMH        | 0.00         |
| 2001        | 0003       | 198            | ORP/614 COLUMBUS/CALHOUN            | 08             | LMH        | 1,643.39     |
| 2001        | 0003       | 198            | ORP/614 COLUMBUS/CALHOUN            | 08             | LMH        | 2,102.20     |
| 2001        | 0003       | 199            | ORP/207 STERLING/STERLING           | 08             | LMH        | 1,643.38     |
| 2001        | 0003       | 199            | ORP/207 STERLING/STERLING           | 08             | LMH        | 2,102.20     |
| 2001        | 0003       | 199            | ORP/207 STERLING/STERLING           | 08             | LMH        | 0.00         |
| 2001        | 0003       | 247            | OPTIONAL RELOCATION PROGRAM/TERRELL | 08             | LMH        | 2,102.21     |
| 2001        | 0003       | 252            | OPTIONAL RELOCATION/GLOVER          | 08             | LMH        | 0.00         |
| 2001        | 0003       | 252            | OPTIONAL RELOCATION/GLOVER          | 08             | LMH        | 0.00         |

|      |      |     |                             |     |     |           |
|------|------|-----|-----------------------------|-----|-----|-----------|
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 1,284.64  |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 1,284.64  |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 1,015.45  |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 0.00      |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 2,201.93  |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 0.00      |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 2,235.53  |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 0.00      |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 990.00    |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 94.75     |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 2,102.21  |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 0.00      |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 12,189.50 |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 0.00      |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 1,006.60  |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 0.00      |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 1,000.50  |
| 2001 | 0003 | 252 | OPTIONAL RELOCATION/GLOVER  | 08  | LMI | 449.82    |
| 2001 | 0004 | 14A | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 271 | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 271 | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 271 | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 271 | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 271 | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 271 | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 271 | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 271 | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 271 | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 271 | REHABILITATION/GROGAN       | 14A | LMI | 0.00      |
| 2001 | 0004 | 272 | REHAB/HARNSBERRY            | 14A | LMI | 0.00      |
| 2001 | 0004 | 272 | REHAB/HARNSBERRY            | 14A | LMI | 0.00      |
| 2001 | 0004 | 272 | REHAB/HARNSBERRY            | 14A | LMI | 0.00      |
| 2001 | 0004 | 272 | REHAB/HARNSBERRY            | 14A | LMI | 0.00      |
| 2001 | 0004 | 272 | REHAB/HARNSBERRY            | 14A | LMI | 0.00      |
| 2001 | 0004 | 272 | REHAB/HARNSBERRY            | 14A | LMI | 0.00      |
| 2001 | 0004 | 272 | REHAB/HARNSBERRY            | 14A | LMI | 0.00      |
| 2001 | 0004 | 272 | REHAB/HARNSBERRY            | 14A | LMI | 0.00      |
| 2001 | 0004 | 273 | REHAB/CHAUD                 | 14A | LMI | 0.00      |
| 2001 | 0004 | 278 | REHABILITATION/RUCKER       | 14A | LMI | 0.00      |
| 2001 | 0004 | 279 | REHAB/UNDI                  | 14A | LMI | 0.00      |
| 2001 | 0016 | 206 | SHUTTLING ARMS              | 05N | LMC | 1,001.70  |
| 2001 | 0016 | 206 | SHUTTLING ARMS              | 05N | LMC | 8,185.71  |
| 2001 | 0016 | 209 | TEAM APPRENTICESHIP         | 05M | LMC | 79.00     |
| 2001 | 0016 | 211 | FIRE DEPARTMENT SAFETY CAMP | 05D | LMC | 1,531.32  |
| 2001 | 0016 | 211 | FIRE DEPARTMENT SAFETY CAMP | 05  | LMC | 2,550.80  |
| 2001 | 0016 | 212 | FIRE DEPARTMENT RISK WATCH  | 05  | LMC | 17,576.00 |
| 2001 | 0016 | 213 | BUILDING BETTER FUTURES     | 05  | LMC | 5,129.84  |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 731.93    |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 22,030.21 |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 16,930.27 |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 6,040.83  |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 6,192.09  |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 6,536.79  |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 6,445.28  |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 5,928.44  |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 8,764.44  |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 2,921.48  |
| 2001 | 0017 | 95  | CODE ENFORCEMENT            | 15  | LMA | 2,921.48  |

|      |      |     |                                      |     |     |           |
|------|------|-----|--------------------------------------|-----|-----|-----------|
| 2001 | 0017 | 95  | CODE ENFORCEMENT                     | 15  | LMH | 5,967.82  |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 246.30    |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 685.00    |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 685.00    |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 1,174.88  |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 11,030.84 |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 651.50    |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 706.30    |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 2,568.50  |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 4,792.31  |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 2,868.74  |
| 2001 | 0021 | 163 | REHABILITATION ADMINISTRATION        | 14H | LMH | 511.00    |
| 2002 | 0002 | 270 | ORP/3385 BARRON CUT-OFF/PRESTON      | 08  | LMH | 0.00      |
| 2002 | 0002 | 276 | OPTIONAL RELOCATION/SMITH            | 08  | LMH | 0.00      |
| 2002 | 0002 | 276 | OPTIONAL RELOCATION/SMITH            | 08  | LMH | 1,223.37  |
| 2002 | 0002 | 276 | OPTIONAL RELOCATION/SMITH            | 08  | LMH | 0.00      |
| 2002 | 0002 | 276 | OPTIONAL RELOCATION/SMITH            | 08  | LMH | 1,245.53  |
| 2002 | 0002 | 276 | OPTIONAL RELOCATION/SMITH            | 08  | LMH | 0.00      |
| 2002 | 0002 | 276 | OPTIONAL RELOCATION/SMITH            | 08  | LMH | 0.00      |
| 2002 | 0002 | 276 | OPTIONAL RELOCATION/SMITH            | 08  | LMH | 0.00      |
| 2002 | 0003 | 265 | DEMOLITION/1114 DETROIT              | 04  | LMH | 460.10    |
| 2002 | 0003 | 265 | DEMOLITION/1114 DETROIT              | 04  | LMH | 5,934.24  |
| 2002 | 0003 | 265 | DEMOLITION/1114 DETROIT              | 04  | LMH | 152.07    |
| 2002 | 0003 | 265 | DEMOLITION/1114 DETROIT              | 04  | LMH | 10.33     |
| 2002 | 0003 | 265 | DEMOLITION/1114 DETROIT              | 04  | LMH | 8.30      |
| 2002 | 0004 | 267 | LOT ACQUISITION/1211 PHOENIX         | 01  | LMH | 200.00    |
| 2002 | 0004 | 268 | LOT ACQUISITION/1211 ARIZONA         | 01  | LMH | 1,224.90  |
| 2002 | 0004 | 268 | LOT ACQUISITION/1211 ARIZONA         | 01  | LMH | 13,273.53 |
| 2002 | 0005 | 254 | HOSPICE BRAZOS VALLEY                | 05  | LMC | 6,011.25  |
| 2002 | 0005 | 254 | HOSPICE BRAZOS VALLEY                | 05  | LMC | 7,105.50  |
| 2002 | 0005 | 254 | HOSPICE BRAZOS VALLEY                | 05  | LMC | 7,105.50  |
| 2002 | 0005 | 254 | HOSPICE BRAZOS VALLEY                | 05  | LMC | 14,211.00 |
| 2002 | 0005 | 254 | HOSPICE BRAZOS VALLEY                | 05  | LMC | 2,921.91  |
| 2002 | 0005 | 255 | TWIN CITY MISSION - PROEBE'S HOME    | 05  | LMC | 8,590.48  |
| 2002 | 0005 | 255 | TWIN CITY MISSION - PROEBE'S HOME    | 05  | LMC | 8,527.61  |
| 2002 | 0005 | 255 | TWIN CITY MISSION - PROEBE'S HOME    | 05  | LMC | 8,527.61  |
| 2002 | 0005 | 256 | BRAZOS FOOD BANK                     | 05  | LMC | 8,071.75  |
| 2002 | 0005 | 256 | BRAZOS FOOD BANK                     | 05  | LMC | 4,244.00  |
| 2002 | 0005 | 256 | BRAZOS FOOD BANK                     | 05  | LMC | 3,822.00  |
| 2002 | 0005 | 256 | BRAZOS FOOD BANK                     | 05  | LMC | 3,822.00  |
| 2002 | 0005 | 257 | BVCASA - RECOVERY ADOLESCENT PROGRAM | 05  | LMC | 3,324.09  |
| 2002 | 0005 | 257 | BVCASA - RECOVERY ADOLESCENT PROGRAM | 05  | LMC | 881.97    |
| 2002 | 0005 | 258 | BVCAA - ELDER AID                    | 05  | LMC | 4,886.25  |
| 2002 | 0005 | 258 | BVCAA - ELDER AID                    | 05  | LMC | 3,186.25  |
| 2002 | 0005 | 258 | BVCAA - ELDER AID                    | 05  | LMC | 3,186.25  |
| 2002 | 0005 | 258 | BVCAA - ELDER AID                    | 05  | LMC | 3,186.25  |
| 2002 | 0005 | 259 | LULAC OAK HILL APARTMENTS            | 05  | LMC | 20,000.00 |
| 2002 | 0005 | 260 | KIDS CLUB                            | 05  | LMC | 11,750.00 |
| 2002 | 0005 | 260 | KIDS CLUB                            | 05  | LMC | 11,750.00 |
| 2002 | 0005 | 261 | TEEN APPRENTICESHIP PROGRAM          | 05  | LMC | 3,152.19  |
| 2002 | 0005 | 261 | TEEN APPRENTICESHIP PROGRAM          | 05  | LMC | 13,131.81 |
| 2002 | 0005 | 262 | LINCOLN CENTER SUMMER PROGRAMMING    | 05  | LMC | 731.38    |

|        |      |     |   |    |     |            |
|--------|------|-----|---|----|-----|------------|
| 2002   | 0005 | 262 | LINCOLN CENTER SUMMER PROGRAMMING       | 05 | LAC | 3,345.15   |
| 2002   | 0005 | 262 | LINCOLN CENTER SUMMER PROGRAMMING       | 05 | LAC | 4,321.07   |
| 2002   | 0005 | 262 | LINCOLN CENTER SUMMER PROGRAMMING       | 05 | LAC | 815.89     |
| 2002   | 0005 | 263 | FIRE DEPARTMENT SAFETY CAMP             | 05 | LAC | 2,066.11   |
| 2002   | 0005 | 264 | FIRE DEPARTMENT SAFETY CAMP             | 05 | LAC | 17,576.00  |
| 2002   | 0008 | 264 | BUILDING BETTER FUTURES                 | 05 | LAC | 3,005.67   |
| 2002   | 0008 | 269 | SOUTHSIDE DRAINAGE PROJECT              | 03 | LMA | 2,042.94   |
| 2002   | 0008 | 269 | SOUTHSIDE DRAINAGE PROJECT              | 03 | LMA | 1,737.28   |
| 2002   | 0008 | 269 | SOUTHSIDE DRAINAGE PROJECT              | 03 | LMA | 282.19     |
| 2002   | 0008 | 269 | SOUTHSIDE DRAINAGE PROJECT              | 03 | LMA | 22,293.64  |
| 2002   | 0008 | 269 | SOUTHSIDE DRAINAGE PROJECT              | 03 | LMA | 2,893.86   |
| 2002   | 0008 | 269 | SOUTHSIDE DRAINAGE PROJECT              | 03 | LMA | 1,376.03   |
| 2002   | 0008 | 269 | SOUTHSIDE DRAINAGE PROJECT              | 03 | LMA | 190.51     |
| 2002   | 0008 | 269 | SOUTHSIDE DRAINAGE PROJECT              | 03 | LMA | 14,451.23  |
| 2002   | 0010 | 266 | LOT ACQUISITION/% CHDO NEW CONSTRUCTION | 12 | LMI | 25,859.01  |
| 2002   | 0010 | 266 | LOT ACQUISITION/% CHDO NEW CONSTRUCTION | 12 | LMI | 120.00     |
| TOTAL: |      |     |   |    |     | 704,376.31 |

**Financial Summary Attachment  
10-1-2002 To 9-30-2003**

**Part 1. Summary of CDBG Resources**

No adjustments to Part 1

**Part 2. Summary of CDBG Expenditures**

Adjustment to Line 14:

2001 expenditures drawn in 2002: \$(104,702.82)

**Part 4: Public Service Cap Calculations**

Adjustment to Line 30 in the amount of \$(30,895.99) to account for FY2001 funds drawn in FY2002.

**Part 5: Planning and Administrative Cap**

Adjustment to Line 40 in the amount of \$(209.27) to account for FY2001 funds drawn in FY2002.

**Loans and other Receivables:**

1. Float funded activities outstanding as of end of the reporting period: N/A
2. Total number of loans outstanding and principal balance owed as end of reporting period:
  - a. Single unit homeowner/rehab loans:

|   |              |
|---|--------------|
| Loans Outstanding                             | 3            |
| Principal Balance:                            | \$ 9,436.15  |
| Reconciliation: Last year's principal balance |              |
| Less loan repayments                          | \$ 40,803.10 |
| Less foreclosure                              | \$ 9,906.29  |
| Loan balance as of 9/30/2003                  | \$ 21,460.66 |
|   | \$ 9,436.15  |
  - b. Deferred/Forgivable Loans initiated: 19
3. Number of loans in default: 1  
Amount written off for defaulted loans: \$21,460.66
4. Number of loans forgiven ( 2 Rehab, 5 DAP): 8  
Amount of loans forgiven: \$ 39,258.43
5. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period: None
6. Lump sum draw down agreement: None

**Reconciliation of Line(s) of Credit (LOC) and Cash Balances to  
Unexpended Balance of CDBG Funds Shown on CAPER**

Unexpended Balance Shown on CAPER Line 16 \$ 1,770,459.08

LOC Balance(s) \$ 1,860,093.99

ADD:

Cash on Hand:

|                              |        |
|------------------------------|--------|
| Grantee Program Account      | \$0.00 |
| Subrecipient Program Account | \$0.00 |
| Revolving Fund Cash Balances | \$0.00 |
| Section 108 Cash Balances    | \$0.00 |

SUBTRACT:

|                                  |               |
|----------------------------------|---------------|
| Grantee Program Liabilities      | \$49,765.57 * |
| Subrecipient Program Liabilities | \$39,869.34 * |
| Total Liabilities                | \$89,634.91   |

\* These are 2002 expenses drawn in 2003 with prior year flag option being used.  
Adjustment made on LOCCS reconciliation but not necessary on Financial Summary.

Total Reconciling Balance \$1,770,459.08

Unreconciled Difference \$0.00

**Calculation of Unprogrammed Funds**

Amount of Funds Available during Reporting Period \$2,623,094.42

Add: Income expected but not realized \$0.00

Subtotal: \$2,623,094.42

Less: Total Budgeted Amount \$2,378,312.14

Unprogrammed Balance \$244,782.28

**City of College Station  
Outstanding Community Development Loans**

| <b>Name</b>          | <b>Address</b>   | <b>Loan Amount</b> | <b>Term</b> | <b>Interest</b> | <b>Balance on<br/>9/30/03</b> |
|----------------------|------------------|--------------------|-------------|-----------------|-------------------------------|
| Marilyn Curry        | 133 Millers Lane | \$ 24,750.00       | 180 Mo.     | 3%              | \$ 5,641.95                   |
| Harry & Jean Macioge | 907 Fairview     | \$ 32,065.16       | 180 Mo.     | 5%              | \$ 3,634.04                   |
| Joe & Ocie Walker    | 1015 Fairview    | \$ 9,716.00        | 180 Mo.     | 0%              | \$0.00                        |
| Ronald Farr          | 1114 Detoit      | \$ 24,948.00       | 180 Mo.     | 5%              | Foreclosed                    |
| Joe & Lucy Rodriguez | 903 Montclair    | \$ 30,596.00       | 180 Mo.     | 5%              | \$ 160.16                     |
|                      |                  |                    |             |                 | \$ 9,436.15                   |

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 HUD GRANTS AND PROGRAM INCOME  
 COLLEGE STATION, TX

| FUND           | PGM          | TYPE           | GRANT NUMBER | AUTHORIZED AMOUNT | SUBALLOCATED AMOUNT | COMMITTED TO ACTIVITIES | NET DRAWN AMOUNT | AVAILABLE TO COMMIT | AVAILABLE TO DRAW |
|----------------|--------------|----------------|--------------|-------------------|---------------------|-------------------------|------------------|---------------------|-------------------|
| CDBG           | EN           | B-87-MC-480007 | 649,000.00   | 0.00              | 649,000.00          | 649,000.00              | 0.00             | 0.00                | 0.00              |
|                |              | B-88-MC-480007 | 613,000.00   | 0.00              | 613,000.00          | 613,000.00              | 0.00             | 0.00                | 0.00              |
|                |              | B-89-MC-480007 | 637,000.00   | 0.00              | 637,000.00          | 637,000.00              | 0.00             | 0.00                | 0.00              |
|                |              | B-90-MC-480007 | 601,000.00   | 0.00              | 601,000.00          | 601,000.00              | 0.00             | 0.00                | 0.00              |
|                |              | B-91-MC-480007 | 671,000.00   | 0.00              | 671,000.00          | 671,000.00              | 0.00             | 0.00                | 0.00              |
|                |              | B-92-MC-480007 | 1,032,000.00 | 0.00              | 1,032,000.00        | 1,032,000.00            | 0.00             | 0.00                | 0.00              |
|                |              | B-93-MC-480007 | 1,184,000.00 | 0.00              | 1,184,000.00        | 1,184,000.00            | 0.00             | 0.00                | 0.00              |
|                |              | B-94-MC-480007 | 1,193,000.00 | 0.00              | 1,193,000.00        | 1,193,000.00            | 0.00             | 0.00                | 0.00              |
|                |              | B-95-MC-480007 | 1,270,000.00 | 0.00              | 1,270,000.00        | 1,270,000.00            | 0.00             | 0.00                | 0.00              |
|                |              | B-96-MC-480007 | 1,233,000.00 | 0.00              | 1,233,000.00        | 1,233,000.00            | 0.00             | 0.00                | 0.00              |
| B-97-MC-480007 | 1,215,000.00 | 0.00           | 1,215,000.00 | 1,215,000.00      | 0.00                | 0.00                    | 0.00             |                     |                   |
| B-98-MC-480007 | 1,179,000.00 | 0.00           | 1,179,000.00 | 1,179,000.00      | 0.00                | 0.00                    | 0.00             |                     |                   |
| B-99-MC-480007 | 1,186,000.00 | 0.00           | 1,186,000.00 | 1,186,000.00      | 0.00                | 0.00                    | 0.00             |                     |                   |
| B-00-MC-480007 | 1,184,000.00 | 0.00           | 1,184,000.00 | 1,184,000.00      | 0.00                | 0.00                    | 0.00             |                     |                   |
| B-01-MC-480007 | 1,227,000.00 | 0.00           | 1,227,000.00 | 1,227,000.00      | 0.00                | 0.00                    | 0.00             |                     |                   |
| B-02-MC-480007 | 1,220,000.00 | 0.00           | 1,220,000.00 | 1,220,000.00      | 0.00                | 0.00                    | 0.00             |                     |                   |
| B-03-MC-480007 | 1,379,000.00 | 0.00           | 1,379,000.00 | 1,379,000.00      | 0.00                | 0.00                    | 0.00             |                     |                   |
|                |              |                |              | 17,268,000.00     | 0.00                | 15,644,217.72           | 14,118,540.92    | 1,623,782.28        | 3,149,459.08      |
| CDBG           | PI           | B-97-MC-480007 | 46,134.79    | 0.00              | 46,134.79           | 46,134.79               | 0.00             | 0.00                | 0.00              |
|                |              | B-99-MC-480007 | 6,074.28     | 0.00              | 6,074.28            | 6,074.28                | 0.00             | 0.00                | 0.00              |
|                |              |                |              | 52,209.07         | 0.00                | 52,209.07               | 52,209.07        | 0.00                | 0.00              |
| HOME           | EN           | M-94-MC-480219 | 500,000.00   | 125,000.00        | 375,000.00          | 375,000.00              | 0.00             | 0.00                | 0.00              |
|                |              | M-95-MC-480219 | 391,000.00   | 97,750.00         | 293,250.00          | 293,250.00              | 0.00             | 0.00                | 0.00              |
|                |              | M-96-MC-480219 | 478,000.00   | 119,500.00        | 358,500.00          | 358,500.00              | 0.00             | 0.00                | 0.00              |
|                |              | M-97-MC-480219 | 468,000.00   | 117,000.00        | 351,000.00          | 351,000.00              | 0.00             | 0.00                | 0.00              |
|                |              | M-98-MC-480219 | 499,000.00   | 124,750.00        | 374,250.00          | 374,250.00              | 0.00             | 0.00                | 0.00              |
|                |              | M-99-MC-480219 | 535,000.00   | 158,750.00        | 376,250.00          | 376,250.00              | 0.00             | 0.00                | 0.00              |
|                |              | M-00-MC-480219 | 536,000.00   | 134,000.00        | 402,000.00          | 402,000.00              | 0.00             | 0.00                | 0.00              |
|                |              | M-01-MC-480219 | 598,000.00   | 173,400.00        | 424,600.00          | 424,600.00              | 0.00             | 0.00                | 0.00              |
|                |              | M-02-MC-480219 | 584,000.00   | 173,500.00        | 410,500.00          | 410,500.00              | 0.00             | 0.00                | 0.00              |
|                |              | M-03-MC-480219 | 759,716.00   | 189,929.00        | 569,787.00          | 569,787.00              | 0.00             | 0.00                | 0.00              |
|                |              |                |              | 5,358,716.00      | 1,419,579.00        | 2,818,690.99            | 2,585,989.47     | 1,120,446.01        | 1,353,147.53      |
| HOME           | PI           | M-99-MC-480219 | 238,088.72   | 0.00              | 238,088.72          | 238,088.72              | 0.00             | 0.00                | 0.00              |
| GRANTEE TOTALS |              |                |              | 22,917,013.79     | 1,419,579.00        | 18,753,206.50           | 16,994,828.18    | 2,744,228.29        | 4,502,606.61      |

IDIS - C04PRO3

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
ALLOCATION AND INCENTIVE ELIGIBILITY SYSTEM  
CDBG ACTIVITY SUMMARY REPORT: CBR FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
COLLEGE STATION, TX

DATE: 12-16-03  
TIME: 13:27  
PAGE: 1

PGM YEAR: 1994

PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

NATIONAL OBJ:

MATRIX CODE: 22

REG CITATION:

STATUS: COMPLETED 03-04-03

LOCATION:

DESCRIPTION:

FINANCING:  
INITIAL FUNDING DATE: 7,694,582.16  
ACTIVITY ESTIMATE: 7,694,582.16  
FUNDED AMOUNT: 7,694,582.16  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 7,694,582.16  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROGRAMS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL #  
TOTAL #

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL:  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

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POW YEAR: 2001

PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 76 - OPTIONAL RELOCATION PROGRAM

MATRIX CODE: 06 REG CITATION: 570.201(I) NATIONAL OBJ: IAH

STATUS: UNDERWAY

LOCATION:  
CITY WIDE  
COLLEGE STATION  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 10-01-97  
ACTIVITY ESTIMATE: 435,689.18  
FUNDED AMOUNT: 435,689.18  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU POW YR: 294,860.07  
DRAWN IN POW YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
STRUCTURES THAT ARE DETERMINED TO BE INFESIBLE FOR REHAB ARE INCLUDED IN THE  
ORP. HOMEOWNERS ARE TEMPORARILY RELOCATED WHILE THE STRUCTURE IS  
RE-CONSTRUCTED.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                       | 0       | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| ASIAN/PACIFIC ISLANDER:                       | 0       | 0         |
| HISPANIC:                                     | 0       | 0         |
| TOTAL:  | 0       | 0         |

ACCOMPLISHMENT NARRATIVE: FUNDS ALLOCATED TO THE ORP PROGRAM ARE TRACKED THROUGH THIS ACTIVITY  
NUMBER. FUNDS ARE TRANSFERRED FROM THIS ACTIVITY WHEN A NEW ACTIVITY  
IS APPROVED AND SET-UP IN IDIS. NO ADDITIONAL FUNDS WILL BE  
DRAWN FROM THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FOR YEAR: 2001

PROJECT: 0004 - HOUSING ASSISTANCE - SINGLE FAMILY  
ACTIVITY: 77 - HOUSING ASSISTANCE (REHAB)

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LHM

STATUS: UNDERWAY

LOCATION:  
CITY WIDE  
COLLEGE STATION  
COLLEGE STATION, TX 77840

DESCRIPTION:  
HOUSING REHABILITATION, EMERGENCY REPAIRS, WEATHERIZATION/  
FOR LOW-INCOME HOMEOWNERS SECURITY PROGRAMS

FINANCING:  
INITIAL FUNDING DATE: 10-01-97  
ACTIVITY ESTIMATE: 165,379.75  
FUNDED AMOUNT: 165,379.75  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOM FR: 154,808.78  
DRAWN IN FOM FR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 3  
TOTAL LOW: 2  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 0

|   | TOTAL # | HISPANIC |
|---|---------|----------|
| WHITE:  | 0       | 0        |
| BLACK/AFRICAN AMERICAN:                       | 0       | 0        |
| ASIAN:  | 0       | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0        |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0        |
| ASIAN & WHITE:                                | 0       | 0        |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0        |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0        |
| OTHER MULTI-RACIAL:                           | 0       | 0        |
| ASIAN/PACIFIC ISLANDER:                       | 0       | 0        |
| HISPANIC:                                     | 0       | 0        |
| TOTAL:  | 0       | 0        |

ACCOMPLISHMENT NARRATIVE:

NO FUNDS EXTENDED.  
FUNDS WOULD GO TO ACTIVITY 248, 271, 272 & 273  
FUNDS ALLOCATED TO THE HOUSING ASSISTANCE PROGRAM ARE TRACKED USING  
THE ACTIVITY NUMBER. FUNDS ARE TRANSFERRED FROM THIS ACTIVITY WHEN A  
NEW ACTIVITY IS APPROVED AND SET-UP IN IDIS. NO ADDITIONAL FUNDS WILL  
BE DRAWN FROM THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

FORM YEAR: 2001

PROJECT: 0006 - ACQUISITIONS  
ACTIVITY: 80 - ACQUISITION OF REAL PROPERTY  
STATUS: UNDERWAY

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

LOCATION:  
MISCELLANEOUS ACQUISITION EXPENSES  
COLLEGE STATION  
COLLEGE STATION, TX 77840

DESCRIPTION:  
ACQUISITION OF PROPERTIES IN LOW/MOD AREAS, INCLUDING LOTS FOR USE IN CITY  
ACTIVITIES OR FOR DONATION TO CHDO'S OR THE LOCAL HABITAT FOR HUMANITY CHAPTER.

FINANCING:  
INITIAL FUNDING DATE: 10-01-97  
ACTIVITY ESTIMATE: 235,773.77  
FUNDED AMOUNT: 235,773.77  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOM YR: 195,778.38  
DRAWN IN FOM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED. FUNDS ALLOCATED TO THE ACQUISITION PROGRAM ARE  
TRACKED THROUGH THIS ACTIVITY. FUNDS ARE TRANSFERRED FROM THIS  
ACTIVITY TO OTHER NEW ACTIVITIES APPROVED AND SET-UP IN IDIS. NO  
ADDITIONAL FUNDS WILL BE DRAWN. THIS ACTIVITY  
TRANSFERRED TO ACTIVITY #67. \$20,000  
\$20,000 TRANSFERRED TO ACTIVITY #267,  
\$20,000 TRANSFERRED TO ACTIVITY #268.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2001

PROJECT: 0017 - Code Enforcement  
ACTIVITY: 95 - CODE ENFORCEMENT

MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:  
CITY OF COLLEGE STATION  
COLLEGE STATION  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 10-01-97  
ACTIVITY ESTIMATE: 227,000.00  
FUNDED AMOUNT: 226,888.40  
UNLTD OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 217,567.53  
DRAWN IN PGM YR: 96,540.90

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
FUNDS ARE USED FOR SALARY AND BENEFITS TO SUPPORT CODE ENFORCEMENT  
ACTIVITIES IN TARGETED LOW/MOD INCOME AREAS. PROJECT DESIGNED TO PREVENT  
DECLINE IN TARGETED AREAS.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 8000  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 6280  
PERCENT LOW / MOD: 67.20%

WHITE: TOTAL # #HISPANIC  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE:

FUNDS WERE UTILIZED FOR CODE ENFORCEMENT STAFF TO ENFORCE CITY ORDINANCES AND CODES WITHIN LOW TO MODERATE INCOME TARGET AREAS. STAFF ALSO IMPLEMENTS PUBLIC EDUCATION PROGRAMS TO INFORM THE CITIZENS OF AVAILABLE CITY SERVICES. A SUMMARY OF ALL CITY ACTIVITIES IS ATTACHED TO THE EXECUTIVE SUMMARY PORTION OF THE 2001 OPERATING BUDGET. THE AMOUNT DRAWN IN THIS YEAR WAS FOR PRIOR YEAR EXPENSES. FY02 - \$90,679.13

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2001

PROJECT: 0002 - CLEARANCE & DEMOLITION  
ACTIVITY: 119 - CLEARANCE & DEMOLITION

MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:  
ADDRESSES TO BE DETERMINED  
COLLEGE STATION  
COLLEGE STATION, TX 77840

DESCRIPTION:  
CLEARANCE, DEMOLITION AND REMOVAL OF DILAPIDATED STRUCTURES WHICH HAVE BEEN  
DEEMED UNINHABITABLE (BY CITY CODE) AND CLEARANCE OF LOTS WITH HEALTH  
HAZARDS (DEBRIS, TRASH, ETC.)

FINANCING:  
INITIAL FUNDING DATE: 10-01-98  
ACTIVITY ESTIMATE: 243,567.35  
FUNDED AMOUNT: 216,841.96  
UNLTQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 202,676.31  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED FROM THIS ACTIVITY. FUNDS IN THE AMOUNT OF \$7,500  
TRANSFERRED TO DEMOLITION ACTIVITY #365.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

POB YEAR: 2001

PROJECT: 0008 - PROGRAM ADMINISTRATION  
ACTIVITY: 123 - PROGRAM ADMINISTRATION

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:  
903 TEXAS AVENUE  
COLLEGE STATION  
COLLEGE STATION, TX 77840

DESCRIPTION:  
FUNDS USED TO SUPPORT ADMINISTRATION/MANAGEMENT FOR CDBG PROGRAMS. INCLUDES  
COMPLIANCE WITH FEDERAL REGULATIONS OF OPERATING EXPENSES.

FINANCING:  
INITIAL FUNDING DATE: 10-01-98  
ACTIVITY ESTIMATE: 1,186,348.39  
FUNDED AMOUNT: 1,186,348.39  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU POB YR: 1,186,348.39  
DRAWN IN POB YR: 234,284.68

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 --  
ACTUAL UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
TOTAL: 0

ACCOMPLISHMENT NARRATIVE: FUNDS USED FOR ADMINISTRATION, MANAGEMENT AND PLANNING CAPACITY OF THE  
CITY'S CDBG. ACTIVITIES INCLUDE RENT, UTILITIES, SALARIES, OFFICE  
EXPENSES, TRAVEL AND MEALS, OPERATING SUPPLIES AND OTHER  
EXPENSES ELIGIBLE AND NECESSARY. TOTAL EXPENSES FOR FISCAL YEAR  
\$209,27 OF THE AMOUNT DRAWN DURING THIS YEAR WAS FOR PRIOR YEAR  
EXPENSES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

POW YEAR: 2001

PROJECT: 0021 - Rehabilitation Administration  
ACTIVITY: 163 - REHABILITATION ADMINISTRATION  
STATUS: UNDERWAY

MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMI

LOCATION:  
CITY-WIDE  
COLLEGE STATION, TX 77840

DESCRIPTION:  
THE COSTS RELATED TO THE ADMINISTRATION OF SINGLE FAMILY HOUSING  
REHABILITATION - INCLUDES PROGRAM DELIVERY FOR STAFF SALARIES AND BENEFITS

FINANCING:  
INITIAL FUNDING DATE: 10-01-97  
ACTIVITY ESTIMATE: 57,356.57  
FUNDED AMOUNT: 57,356.57  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU POW YR: 39,216.28  
DRAWN IN POW YR: 25,919.97

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 3  
TOTAL LOW: 2  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 2

TOTAL # TOTAL # HISpanic  
WHITE: 2 0  
BLACK/AFRICAN AMERICAN: 1 0  
ASIAN: 1 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 3 0

ACCOMPLISHMENT NARRATIVE: PROJECT DELIVERY COSTS AS RELATED TO THE PLANNING, DESIGN, AND OVERSIGHT OF SINGLE-FAMILY RESIDENTIAL REHABILITATION ACTIVITIES ALIGNED WITH CDBG AND HOME FUNDS. INCLUDES EXPENSES TO QUALIFY POTENTIAL CLIENTS AND OPERATING TO PROMOTE THIS PROJECT. FY2002 EXPENSES: \$2,746.89. \$1,174.88 OF AMOUNT DRAWN IN THIS YEAR WAS FOR PRIOR YEAR EXPENSES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FCM YEAR: 2001

PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 172 - ORP/1606 PARK PLACE/MANUAL

MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: IMH

STATUS: COMPLETED 10-30-02

LOCATION:  
1606 PARK PLACE  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 06-19-00  
ACTIVITY ESTIMATE: 85,447.02  
FUNDED AMOUNT: 13,269.95  
UNLQ OBLIGATIONS: 0.00  
DRAWN THRU FCM YR: 13,269.95  
DRAWN IN FCM YR: 1,643.39

NUMBER OF HOUSEHOLDS ASSISTED: 1  
TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 1

DESCRIPTION:  
REPAIRS TO THIS HOME ARE INFEASIBLE UNDER THE REHABILITATION PROGRAM. IT HAS  
BEEN INCLUDED IN THE OPTIONAL RELOCATION PROGRAM.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                       | 1       | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| ASIAN/PACIFIC ISLANDER:                       | 0       | 0         |
| HISPANIC:                                     | 0       | 0         |
| TOTAL:  | 1       | 0         |

ACCOMPLISHMENT NARRATIVE: REPAIRS INFEASIBLE FOR REHABILITATION. INCLUDED IN OPTIONAL RELOCATION PROGRAM. CRBS EXPENSES INCLUDED PLANNING AND PROJECT DELIVERY COSTS. DEMOLITION AND RECONSTRUCTION EXPENSES WERE FUNDED USING HOME FUNDS. ACTIVITY COMPLETED DURING 1ST QUARTER.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FORM YEAR: 2001

PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 198 - ORP/614 COLUMBUS/CALHOUN

MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMH

STATUS: COMPLETED 10-30-02

LOCATION:  
614 COLUMBUS  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 11-19-01  
ACTIVITY ESTIMATE: 77,466.47  
FUNDED AMOUNT: 14,126.71  
UNLQ OBLIGATIONS: 0.00  
DRAWN THRU FORM YR: 14,126.71  
DRAWN IN FORM YR: 3,745.59

NUMBER OF HOUSEHOLDS ASSISTED: 1  
TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

DESCRIPTION:  
THIS STRUCTURE HAS BEEN DEEMED INFESIBLE TO REHAB. MRS. CALHOUN WILL BE  
TEMPORARILY RELOCATED WHILE THIS STRUCTURE IS DEMOLISHED AND A HOME IS  
RE-CONSTRUCTED.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                       | 1       | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| ASIAN/PACIFIC ISLANDER:                       | 0       | 0         |
| HISPANIC:                                     | 0       | 0         |
| TOTAL:  | 1       | 0         |

ACCOMPLISHMENT NARRATIVE: THIS HOUSE WAS DEEMED INFESIBLE TO REHABILITATE AND WAS INCLUDED IN  
THE OPTIONAL RELOCATION PROGRAM. RELOCATION AND PROJECT DELIVERY  
EXPENSES WERE FUNDED USING CDORG. DEMOLITION AND RECONSTRUCTION  
EXPENSES WERE FUNDED USING CDORG. THIS ACTIVITY WAS COMPLETED DURING  
THE 1ST QUARTER. FY2002 EXPENSES: \$2,102.20 OF AMOUNT  
DRAWN THIS YEAR WAS FOR PRIOR YEAR EXPENSES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FORM YEAR: 2001

PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 199 - ORP/207 STERLING/STERLING

MATRIX CODE: 08 REG CITATION: 570.201(1) NATIONAL OBJ: LMI

STATUS: COMPLETED 11-30-02

LOCATION:  
207 STERLING  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 11-19-01  
ACTIVITY ESTIMATE: 82,066.52  
FUNDED AMOUNT: 14,126.72  
UNLIQ OBLIGATIONS: 0.00  
CASH ON HAND FOR YEAR: 14,126.72  
DRAWN IN FOR YEAR: 3,745.58

NUMBER OF HOUSEHOLDS ASSISTED: 1  
TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
STRUCTURE IS INFRASTRUCTURE TO REHAB AND WILL BE INCLUDED IN THEOPTIONAL RELOCATION PROGRAM

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                       | 1       | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| ASIAN/PACIFIC ISLANDER:                       | 0       | 0         |
| HISPANIC:                                     | 0       | 0         |
| TOTAL:  | 1       | 0         |

ACCOMPLISHMENT NARRATIVE: THIS SINGLE FAMILY RESIDENTIAL DWELLING HAD BEEN DESTROYED BY FIRE. IT WAS INFRASTRUCTURE TO REHABITATE THE HOME. THE RELOCATION PROGRAM RELOCATION AND PROJECT DELIVERY EXPENSES WERE FUNDED WITH CUBEL. DEMOLITION AND RECONSTRUCTION EXPENSES WERE FUNDED WITH HOME. THIS ACTIVITY WAS COMPLETED DURING THE 1ST QUARTER. FY2002 EXPENSES: \$1,643.38. PRIOR YEAR EXPENSES: \$2,102.20

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0016 - Public Service Agency Funding  
ACTIVITY: 206 - SHELTERING ARMS

MATRIX CODE: 05N REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 10-08-02

LOCATION:  
500 N. MAIN  
BRYAN, TX 77803

FINANCING: INITIAL FUNDING DATE: 01-23-02  
ACTIVITY ESTIMATE: 19,200.00  
FUNDED AMOUNT: 19,200.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 19,200.00  
DRAWN IN PGM YR: 1,001.70

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 80  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
FINANCIAL ASSISTANCE WILL BE PROVIDED TO THIS AGENCY WHICH DELIVERS HEALTH AND  
HUMAN SERVICES TO LOW, VERY LOW AND MODERATE INCOME PERSONS

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

|   | TOTAL # | HISPANIC |
|---|---------|----------|
| WHITE:  | 28      | 0        |
| BLACK/AFRICAN AMERICAN:                       | 25      | 0        |
| ASIAN:  | 0       | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0        |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0        |
| ASIAN & WHITE:                                | 0       | 0        |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0        |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0        |
| OTHER MULTI-RACIAL:                           | 0       | 0        |
| ASIAN/PACIFIC ISLANDER:                       | 27      | 27       |
| HISPANIC:                                     | 27      | 27       |
| TOTAL:  | 80      | 27       |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0016 - Public Service Agency Funding  
ACTIVITY: 208 - BVCAA DENTAL CLINIC

MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 10-08-02

LOCATION:  
504 E. 27TH STREET  
COLLEGE STATION, TX 77803

FINANCING:  
INITIAL FUNDING DATE: 01-23-02  
ACTIVITY ESTIMATE: 10,000.00  
FUNDED AMOUNT: 10,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 10,000.00  
DRAWN IN PGM YR: 8,157.11

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 1,069  
TOTAL LOW: 205  
TOTAL EXTREMELY LOW: 811  
TOTAL FEMALE HEADED: 286

DESCRIPTION:  
FINANCIAL ASSISTANCE WILL BE PROVIDED TO THIS AGENCY WHICH DELIVERS HEALTH AND  
HUMAN SERVICES TO LOW, VERY LOW AND MODERATE INCOME PERSONS

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 244     | 0         |
| BLACK/AFRICAN AMERICAN:                       | 281     | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 1       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM, INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| ASIAN/PACIFIC ISLANDER:                       | 21      | 0         |
| HISPANIC:                                     | 442     | 442       |
| TOTAL:  | 1,089   | 442       |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0016 - Public Services Agency Funding  
ACTIVITY: 209 - TEN APPRENTICESHIP

MATRIX CODE: 05D REG CITATION: 570.201(B) NATIONAL OBJ: LMC

STATUS: COMPLETED 10-08-02

LOCATION:  
1011 TEXAS AVENUE SOUTH  
COLLEGE STATION, TX 77840

DESCRIPTION:  
FUNDS UTILIZED AS SALARIES FOR LOW INCOME HIGH SCHOOL AGED  
STUDENTS TO PARTICIPATE IN A JOB TRAINING PROGRAM THROUGH  
THE CITY'S HUMAN RESOURCES DEPARTMENT.

FINANCING:  
INITIAL FUNDING DATE: 01-23-02  
ACTIVITY ESTIMATE: 15,576.25  
FUNDED AMOUNT: 15,576.25  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 15,576.25  
DRAWN IN PGM YR: 79.06

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 6  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 5  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 6

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

POB YEAR: 2001

PROJECT: 0016 - Public Service Agency Funding  
ACTIVITY: 211 - FIRE DEPARTMENT SAFETY CAMP

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 10-08-02

LOCATION:  
1101 TEXAS AVENUE SOUTH  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 01-23-02  
ACTIVITY ESTIMATE: 2,760.00  
FUNDED AMOUNT: 2,760.00  
UNLQ OBLIGATIONS: 0.00  
DRAWN THRU POB YR: 2,760.00  
DRAWN IN POB YR: 1,531.32

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 213  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
FINANCIAL ASSISTANCE WILL BE PROVIDED TO THIS AGENCY WHICH DELIVERS HEALTH AND  
HUMAN SERVICES TO LOW, VERY LOW AND MODERATE INCOME PERSONS

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 57      | 0         |
| BLACK/AFRICAN AMERICAN:                       | 141     | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| ASIAN/PACIFIC ISLANDER:                       | 4       | 0         |
| HISPANIC:                                     | 11      | 11        |
| TOTAL:  | 213     | 11        |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0016 - Public Service Agency Funding  
ACTIVITY: 212 - FIRE DEPARTMENT RISK WATCH

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 10-08-02

LOCATION:  
1011 TEXAS AVENUE S  
COLLEGE STATION, TX 77840

DESCRIPTION:  
FINANCIAL ASSISTANCE WILL BE PROVIDED TO THIS AGENCY WHICH DELIVERS HEALTH AND HUMAN SERVICES TO LOW, VERY LOW AND MODERATE INCOME PERSONS

FINANCING:  
INITIAL FUNDING DATE: 01-23-02  
ACTIVITY ESTIMATE: 2,600.00  
FUNDED AMOUNT: 2,600.00  
UNEXP. BUDGET AMT: 0.00  
DRAWN TO DATE: 2,600.00  
DRAWN IN PGM YR: 2,550.00

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 1,755  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

|   |         |          |
|---|---------|----------|
| WHITE:  | TOTAL # | HISPANIC |
| BLACK/AFRICAN AMERICAN:                       | 1,027   | 0        |
| ASIAN:  | 192     | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0        |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 3       | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0        |
| ASIAN & WHITE:                                | 0       | 0        |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0        |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0        |
| OTHER MULTI-RACIAL:                           | 193     | 0        |
| ASIAN/PACIFIC ISLANDER:                       | 340     | 340      |
| HISPANIC:                                     | 340     | 340      |
| TOTAL:  | 1,755   | 340      |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FORM YEAR: 2001

PROJECT: 0016 - Public Service Agency Funding  
ACTIVITY: 213 - BUILDING BETTER FUTURES

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 10-31-02

LOCATION:  
1200 GEORGE BUSH DRIVE  
BARBARA BUSH PARENTING CENTER  
COLLEGE STATION, TX 77840

DESCRIPTION:  
FINANCIAL ASSISTANCE WILL BE PROVIDED TO THIS AGENCY WHICH DELIVERS HEALTH AND  
HUMAN SERVICES TO LOW, VERY LOW AND MODERATE INCOME PERSONS

FINANCING:  
INITIAL FUNDING DATE: 01-23-02  
ACTIVITY ESTIMATE: 17,576.00  
FUNDED AMOUNT: 17,576.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWDN PERIOD YR: 17,576.00  
DRAWDN IN FOM YR: 17,576.00

NUMBER OF PERSONS ASSISTED: 1,926  
TOTAL LOW/MOD: 1,98  
TOTAL EXTREMELY LOW: 24  
TOTAL FEMALE HEADED: 1,147

TOTAL # TOTAL # #HISPANIC  
474 0  
BLACK/AFRICAN AMERICAN: 763 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 207 0  
ASIAN/PACIFIC ISLANDER: 462 462  
TOTAL: 1,926 462

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

POM YEAR: 2001

PROJECT: 0001 - PUBLIC FACILITIES AND IMPROVEMENTS  
ACTIVITY: 214 - CHERRY STREET REHAB

MAINTX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: COMPLETED 01-31-03

LOCATION:  
CHERRY STREET  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 01-24-02  
ACTIVITY ESTIMATE: 457,985.36  
FUNDED AMOUNT: 457,985.36  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOM FR: 457,985.36  
DRAWN IN FOM FR: 85,271.21

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
CHERRY STREET IS LOCATED IN AN ELIGIBLE LOW/MOD AREA. REHAB WILL INCLUDE STREET,  
CURB & GUTTER.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 1847  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 1996  
PERCENT LOW / MOD: 80.77%

TOTAL # #HISPANIC

|   |   |   |
|---|---|---|
| WHITE:  | 0 | 0 |
| BLACK/AFRICAN AMERICAN:                       | 0 | 0 |
| ASIAN:  | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0 | 0 |
| ASIAN & WHITE:                                | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL:                           | 0 | 0 |
| ASIAN/PACIFIC ISLANDER:                       | 0 | 0 |
| HISPANIC:                                     | 0 | 0 |
| TOTAL:  | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED 01/03. WORK INCLUDED STREET REHABILITATION, CURB  
AND GUTTER INSTALLATION, AND SIDEWALK AND LIGHTING IMPROVEMENTS  
EXPENSES REFER TO THE MAP SECTION OF THE 2002 CAPER FOR YEAR  
EXPENSES REFER TO THE MAP SECTION OF THE 2002 CAPER FOR THE  
DESIGNATED SERVICE AREA FOR THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

FORM YEAR: 2001

PROJECT: 0001 - PUBLIC FACILITIES AND IMPROVEMENTS  
ACTIVITY: 215 - 1ST & MAPLE STREET REHAB

NATIONAL OBJ: LMA

REG CITATION: 570.201(C)

MATRIX CODE: 03K

STATUS: UNDERWAY

LOCATION:  
1ST & MAPLE STREET  
COLLEGE STATION, TX 77840

DESCRIPTION:  
STREET REHAB ON 1ST & MAPLE STREET IN AN ELIGIBLE LOW/MOD AREA. REHAB WILL  
INCLUDE STREET, CURB & CUTTER

FINANCING:  
INITIAL FUNDING DATE: 01-24-02  
ACTIVITY ESTIMATE: 969,250.00  
FUNDED AMOUNT: 969,250.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOR FR: 109,549.60  
DRAWN IN FOR FR: 56,164.46

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 --  
PROPOSED UNITS: 942  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 61.80%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL #      #HISPANIC  
0            0  
0            0  
0            0  
0            0  
0            0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003  
COLLEGE STATION, TX

DATE: 12-16-03  
TIME: 13:27  
PAGE: 17

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

ACCOMPLISHMENT NARRATIVE:

DURING THE DESIGN PHASE OF THIS ACTIVITY, IT WAS DETERMINED TO ADD AN  
ADDITIONAL STREET, LOUISE STREET INTERSECTS BOTH 1ST AND MAPLE AND  
LOUISE STREET REHAB WAS ADDED TO THE SCOPE OF WORK FOR THIS ACTIVITY.  
DESIGN AND BIDDING ARE COMPLETE AND THE CONTRACT WAS AWARDED DURING  
THE 4TH QUARTER. CONSTRUCTION IS EXPECTED TO PROCEED DURING THE 1ST  
QUARTER OF FY03 AND IS EXPECTED TO BE COMPLETED IN 300 DAYS.

EXTENDED ACTIVITY NARRATIVE: FY2002 EXPENSES WERE \$55,850.67. \$313.79 OF THE EXPENSES DRAWN WERE PRIOR YEAR  
EXPENSES.

PCM YEAR: 2001

PROJECT: 0001 - PUBLIC FACILITIES AND IMPROVEMENTS  
ACTIVITY: 216 - UNIVERSITY SIDEWALK INSTALLATION

MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:  
UNIVERSITY DRIVE  
COLLEGE STATION, TX 77840

DESCRIPTION:  
INSTALLATION OF SIDEWALKS ALONG THE NORTH SIDE OF UNIVERSITYDRIVE.

FINANCING:  
INITIAL FUNDING DATE: 01-24-02  
ACTIVITY ESTIMATE: 125,014.00  
FUNDED AMOUNT: 125,014.00  
UNLQ OBLIGATIONS: 0.00  
DRAWN THRU PCM YR: 86,523.47  
DRAWN IN PCM YR: 79,349.34

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 72.16%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

|   | TOTAL # | HISPANIC |
|---|---------|----------|
| WHITE:  | 0       | 0        |
| BLACK/AFRICAN AMERICAN:                       | 0       | 0        |
| ASIAN:  | 0       | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0        |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0        |
| ASIAN & WHITE:                                | 0       | 0        |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0        |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0        |
| OTHER MULTI-RACIAL:                           | 0       | 0        |
| ASIAN/PACIFIC ISLANDER:                       | 0       | 0        |
| HISPANIC:                                     | 0       | 0        |
| TOTAL:  | 0       | 0        |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FGM YEAR: 2001

PROJECT: 0001 - PUBLIC FACILITIES AND IMPROVEMENTS  
ACTIVITY: 217 - LINCOLN CENTER ENTRY IMPROVEMENTS

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS:

LOCATION:  
1000 ELEANOR  
COLLEGE STATION, TX 77840

DESCRIPTION:  
REHABILITATION AND ADDITION TO THE ENTRY OF THE LINCOLN CENTER

FINANCING:  
INITIAL FUNDING DATE: 01-24-02  
ACTIVITY ESTIMATE: 91,000.00  
FUNDED AMOUNT: 91,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FGM YR: 91,000.00  
DRAWN IN FGM YR: 7,230.21

ACCOMPLISHMENTS:  
PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 86.63%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL #            #HISPANIC  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

ACCOMPLISHMENT NARRATIVE:

EXPANSION AND RENOVATION OF ENTRY TO THE LINCOLN CENTER RECREATION FACILITY. ACCOMPLISHMENTS REPORTED IN 2001 CAPER. \$7,230.21 DRAWN WERE PRIOR YEAR EXPENSES.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PCN YEAR: 2001

PROJECT: 0006 - ACQUISITIONS

ACTIVITY: 224 - ACQUISITION/1117 CAROLINA LOT 12

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: LAHI

STATUS: COMPLETED 09-30-03

LOCATION:  
1117 CAROLINA  
COLLEGE STATION, TX 77840

DESCRIPTION:  
ACQUISITION OF LOT 1117 CAROLINA LOT 12

FINANCING:  
INITIAL FUNDING DATE: 03-18-02  
ACTIVITY ESTIMATE: 200.00  
FUNDED AMOUNT: 200.00  
UNLQ OBLIGATIONS: 0.00  
DRAWN THRU FOM FR: 200.00  
DRAWN IN FOM FR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL #                    #HISPANIC  
WHITE:                    0  
BLACK/AFRICAN AMERICAN:                    0  
ASIAN:                    0  
AMERICAN INDIAN/ALASKAN NATIVE:                    0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:                    0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:                    0  
ASIAN & WHITE:                    0  
BLACK/AFRICAN AMERICAN & WHITE:                    0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:                    0  
OTHER MULTI-RACIAL:                    0  
ASIAN/PACIFIC ISLANDER:                    0  
HISPANIC:                    0  
TOTAL:                    0

ACCOMPLISHMENT NARRATIVE: THE ACQUISITION OF THIS LOT DID NOT PROCEED DUE TO TITLE PROBLEMS THAT  
COULD NOT BE RESOLVED

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0006 - ACQUISITIONS

ACTIVITY: 225 - ACQUISITION/1117 CAROLINA LOT 13

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: LHM

STATUS: COMPLETED 09-30-03

LOCATION:  
1117 CAROLINA LOT 13  
COLLEGE STATION, TX 77840

FINANCING: 03-18-02  
INITIAL FUNDING DATE: 03-18-02  
ACTIVITY ESTIMATE: 200.00  
FUNDED AMOUNT: 200.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 200.00  
DRAWN IN PGM YR: 0.00

DESCRIPTION:  
ACQUISITION OF LOT

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL #          #HISPANIC  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0  
0                  0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL:

ACCOMPLISHMENT NARRATIVE: THE ACQUISITION OF THIS LOT DID NOT PROCEED DUE TO TITLE PROBLEMS THAT  
COULD NOT BE RESOLVED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FORM YEAR: 2001

PROJECT: 0006 - ACQUISITIONS  
ACTIVITY: 226 - ACQUISITION/1117 CAROLINA LOT 14  
STATUS: COMPLETED 09-30-03

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LHM

LOCATION:  
1117 CAROLINA LOT 14  
COLLEGE STATION, TX 77840

DESCRIPTION:  
ACQUISITION OF LOT

FINANCING:  
INITIAL FUNDING DATE: 03-18-02  
ACTIVITY ESTIMATE: 200.00  
FUNDED AMOUNT: 200.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FORM YR: 200.00  
DRAWN IN FORM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THE ACQUISITION OF THIS LOT DID NOT PROCEED DUE TO TITLE PROBLEMS THAT  
COULD NOT BE RESOLVED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0006 - ACQUISITIONS  
235 - ACQUISITION/1107 CAROLINA

MATRLX CODE: 01 REG CITATION: 570.208 (A) NATIONAL OBJ: LHM

STATUS: COMPLETED 11-27-02

LOCATION:  
1107 CAROLINA  
COLLEGE STATION, TX 77840

DESCRIPTION:  
LOT ACQUISITION FOR FUTURE NEW CONSTRUCTION PROJECT BY THE CITY, CHDO OR HABITAT

FINANCING:  
INITIAL FUNDING DATE: 05-17-02  
ACTIVITY ESTIMATE: 16,374.27  
FUNDED AMOUNT: 16,374.27  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FGM FR: 16,374.27  
DRAWN IN FGM FR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 1  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                       | 1       | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| ASIAN/PACIFIC ISLANDER:                       | 0       | 0         |
| HISPANIC:                                     | 0       | 0         |
| TOTAL:  | 1       | 0         |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FORM YEAR: 2001

PROJECT: 0001 - PUBLIC FACILITIES AND IMPROVEMENTS

ACTIVITY: 239 - PARK BENCH INSTALLATION

MATRIX CODE: 03

REG CITATION: 570-208 (A)

NATIONAL OBJ: LNA

STATUS: COMPLETED 04-30-03

LOCATION:  
VARIOUS LOCATIONS  
COLLEGE STATION, TX 77840

DESCRIPTION:  
INSTALLATION OF PARK BENCHES IN ESTABLISHED PARKS IN  
AREAS OF COLLEGE STATION

ELIGIBLE LOW/MOD

FINANCING:  
INITIAL FUNDING DATE: 06-19-02  
ACTIVITY ESTIMATE: 20,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOM FR: 20,000.00  
DRAWN IN FOM FR: 5,325.64

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 8951  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 8951  
PERCENT LOW / MOD: 93.34%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL #

|   |   |           |   |
|---|---|-----------|---|
| WHITE:  | 0 | #HISPANIC | 0 |
| BLACK/AFRICAN AMERICAN:                       | 0 |           | 0 |
| ASIAN:  | 0 |           | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0 |           | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0 |           | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0 |           | 0 |
| ASIAN & WHITE:                                | 0 |           | 0 |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0 |           | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 |           | 0 |
| OTHER MULTI-RACIAL:                           | 0 |           | 0 |
| ASIAN/PACIFIC ISLANDER:                       | 0 |           | 0 |
| HISPANIC:                                     | 0 |           | 0 |
| TOTAL:  | 0 |           | 0 |

ACCOMPLISHMENT NARRATIVE: 30 PARK BENCHES WERE INSTALLED IN 5 DIFFERENT PARKS IN ELIGIBLE LOW INCOME AREAS OF COLLEGE STATION.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2001

PROJECT: 0903 - OPTIONAL RELOCATION PROGRAM

ACTIVITY: 247 - OPTIONAL RELOCATION PROGRAM/TERRELL

MATRIX CODE: 08

REG CITATION: 570.208(A)

NATIONAL OBJ: LMI

STATUS: UNDERWAY

LOCATION:  
1209 ARIZONA  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 08-16-02  
ACTIVITY ESTIMATE: 90,000.00  
FUNDED AMOUNT: 2,102.21  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,102.21  
DRAWN IN PGM YR: 2,102.21

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
HOUSE INELIGIBLE FOR REHABILITATION. TO BE INCLUDED IN THE OPTIONAL RELOCATION PROGRAM

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THIS SINGLE FAMILY RESIDENTIAL DWELLING WAS DEEMED INFEASIBLE TO REHABILITATE AND WAS INCLUDED IN THE OPTIONAL RELOCATION PROGRAM. FINANCING IS UNDERWAY. THIS ACTIVITY IS PROCEEDING SLOWER THAN EXPECTED DUE TO A PROBLEM WITH THE TITLE. THE OWNER IS ATTEMPTING TO CLEAR THE TITLE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0004 - HOUSING ASSISTANCE - SINGLE FAMILY  
ACTIVITY: 251 - 411 HOLLEMAN/EMERGENCY REHAB/REED

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LMI

STATUS: COMPLETED 05-31-03

DESCRIPTION:  
LOCATION:  
411 HOLLEMAN  
COLLEGE STATION, TX 77840  
EMERGENCY REPAIR OF LEAKING MAIN GAS LINE

FINANCING:  
INITIAL FUNDING DATE: 09-19-02  
ACTIVITY ESTIMATE: 996.97  
FUNDED AMOUNT: 996.97  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 996.97  
DRAWN IN PGM YR: 497.42

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 1

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
0 0  
1 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
1 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

ACCOMPLISHMENT NARRATIVE: MR REED'S WATER HEATER IS OUT AND NOT REPAIRABLE. WORK HAS BEEN COMPLETED TO REPLACE THE WATER HEATER.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 252 - OPTIONAL RELOCATION/GLOVER

MATRIX CODE: 08 REG CITATION: 570.208(A) NATIONAL OBJ: LHM

STATUS: UNDERWAY

LOCATION:  
822 NIMITZ  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 09-24-02  
ACTIVITY ESTIMATE: 95,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 27,128.89  
DRAWN IN PGM YR: 25,627.61

NUMBER OF HOUSEHOLDS ASSISTED: 0  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
INFEASIBLE TO REHAB, WILL BE INCLUDED IN ORP

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                       | 0       | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| ASIAN/PACIFIC ISLANDER:                       | 0       | 0         |
| HISPANIC:                                     | 0       | 0         |
| TOTAL:  | 0       | 0         |

ACCOMPLISHMENT NARRATIVE: THIS SINGLE FAMILY RESIDENTIAL DWELLING WAS DEEMED INFEASIBLE TO REHAB AND WAS INCLUDED IN THE OPTIONAL RELOCATION PROGRAM. CLIENT HAS BEEN NOTIFIED. BIDDING IS COMPLETE AND CONSTRUCTION CONTRACT HAS BEEN AWARDED. CONSTRUCTION EXPECTED TO PROCEED DURING 1ST QUARTER OF 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FORM YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 254 - HOSPICE BRAZOS VALLEY

NATIONAL OBJ: LMC

MATRIX CODE: 05 REG CITATION: 570.21(2)

STATUS: COMPLETED 09-30-03

LOCATION:  
502 W. 26TH STREET  
BRYAN, TX 77803

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
ACTIVITY ESTIMATE: 34,433.25  
FUNDED AMOUNT: 34,433.25  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FORM FR: 34,433.25  
DRAWN IN FORM FR: 34,433.25

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 67  
TOTAL LOW: 17  
TOTAL EXTREMELY LOW: 29  
TOTAL FEMALE HEADED: 19

DESCRIPTION:  
FUNDING FOR THE NON-REIMBURSED EXPENSES OF CARING FOR THE TERMINALLY ILL

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 57  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 67

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 42      | 9         |
| BLACK/AFRICAN AMERICAN:                       | 19      | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 6       | 6         |
| TOTAL:  | 67      | 15        |

ACCOMPLISHMENT NARRATIVE: FUNDS UTILIZED TO PROVIDE SERVICES TO TERMINALLY ILL PATIENTS. CDBG FUNDS WERE USED TO COVER LOW-INCOME PATIENT EXPENSES THAT ARE NOT REIMBURSED BY OTHER SOURCES.  
FUNDS IN THE AMOUNT OF \$6,011.25 WERE RE-ALLOCATED TO THIS ACTIVITY FROM ACTIVITY 257.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FORM YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 255 - TWIN CITY MISSION - PROBE'S HOME  
STATUS: COMPLETED 09-30-03

MATRIX CODE: 05 REG CITATION: 570.21(2) NATIONAL OBJ: LMC

LOCATION:  
P. O. BOX 3490  
BRYAN, TX 77805

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
ACTIVITY ESTIMATE: 20,040.00  
FUNDED AMOUNT: 20,040.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOM YR: 20,040.00  
DRAWN IN FOM YR: 20,040.00

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MED: 27  
TOTAL LOW: 12  
TOTAL EXTREMELY LOW: 773  
TOTAL FEMALE HEADED: 343

DESCRIPTION:  
PROBE'S HOME IS A SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. FUNDING WILL PROVIDE  
PARTIAL SALARIES FOR HOUSE MANAGERS.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 1264  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 819

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 526     | 187       |
| BLACK/AFRICAN AMERICAN:                       | 27      | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 1       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 19      | 0         |
| TOTAL:  | 819     | 187       |

ACCOMPLISHMENT NARRATIVE: PROBE'S HOME IS A SHELTER/CENTER FOR VICTIMS OF DOMESTIC VIOLENCE. SERVICES OFFERED INCLUDE: A 24-HOUR HOTLINE, EMERGENCY SHELTER, TRANSPORTATION, NUTRITIOUS MEALS, LAUNDRY FACILITIES, CASE MANAGEMENT, COUNSELING, RECREATION, EDUCATIONAL & HEALTH CARE PRESENTATIONS, COOKING CLASSES & BIRTHDAY SERVICES. FUNDS UTILIZED FOR HOUSE MANAGERS SALARIES AND BENEFITS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FOR YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 256 - BRAZOS FOOD BANK

MATRIX CODE: 05 REG CITATION: 570.21(2) NATIONAL OBJ: LMC

STATUS: COMPLETED 09-30-03

LOCATION:  
P. O. BOX 74  
BRYAN, TX 77805

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
ACTIVITY ESTIMATE: 19,985.75  
FUNDED AMOUNT: 19,985.75  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOR YR: 19,985.75  
DRAWN IN FOR YR: 19,985.75

NUMBER OF PERSONS ASSISTED: 19,634  
TOTAL LOW/MOD: 3,296  
TOTAL EXTREMELY LOW: 12,591  
TOTAL FEMALE HEADED: 17,468

DESCRIPTION:  
THE BRAZOS FOOD BANK WORKS TO DISTRIBUTE FOOD ITEMS TO FOOD PANTRIES FOR FOOD TO HUNGRY PROGRAMS. FUNDS WILL BE UTILIZED FOR STAFF SALARY FOR INVENTORY CONTROL.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 24500  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 19908

|   | TOTAL # | HISPANIC |
|---|---------|----------|
| WHITE:  | 9,777   | 4,940    |
| BLACK/AFRICAN AMERICAN:                       | 9,782   | 42       |
| ASIAN:  | 234     | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 168      |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 62      | 48       |
| ASIAN & WHITE:                                | 10      | 0        |
| BLACK/AFRICAN AMERICAN & WHITE:               | 18      | 0        |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 1       | 1        |
| OTHER MULTI-RACIAL:                           | 4       | 4        |

TOTAL: 19,908 5,203

ACCOMPLISHMENT NARRATIVE: THE BRAZOS FOOD BANK ACQUIRES, PROCESSES, INVENTORIES AND DISTRIBUTES FOOD TO THE HUNGRY AND FOOD INSECURE THROUGH OVER 40 PARTNER AGENCIES. CDBG FUNDS WERE USED FOR THE VOLUNTEER COORDINATOR SALARY AND BENEFITS. THE PROPOSED NUMBER OF CLIENTS WAS NOT MET BECAUSE 5 OF THE PARTNER FOOD PANTRIES CLOSED DUE TO DECREASED FUNDING FROM OTHER SOURCES. \$37,345.75 WAS REALLOCATED TO THIS ACTIVITY FROM ACTIVITY #257.

\*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE:

FGM YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 257 - BVCASA - RECOVERY ADOLESCENT PROGRAM  
STATUS: COMPLETED 09-30-03

MATRIX CODE: 05 REG CITATION: 570.21(2) NATIONAL OBJ: LMC

LOCATION:  
P. O. BOX 873  
BRYAN, TX 77805

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
ACTIVITY ESTIMATE: 4,206.06  
FUNDED AMOUNT: 4,206.06  
UNLIQ OBLIGATIONS: 0.00  
BANK INTEREST FOR YR: 4,206.06  
DRAWN IN FOR YR: 4,206.06

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 30  
TOTAL LOW: 30  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:

BVCASA'S RECOVERY ADOLESCENT PROGRAM WILL PROVIDE SCREENING, ASSESSMENT, REFERRAL AND BRIEF INTERVENTION COUNSELING TO YOUTH. FUNDING WILL PROVIDE STAFF SALARIES AND BENEFITS.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 60  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 50

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 12 0  
ASIAN: 31 31  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL:

50 31

ACCOMPLISHMENT NARRATIVE:

THE RECOVERY ADOLESCENT PROGRAM PROVIDED SCREENING, ASSESSMENT, REFERRAL AND BRIEF INTERVENTION COUNSELING SERVICES TO YOUTH IN CONJUNCTION WITH THE LOCAL JUVENILE DETENTION'S BOOT CAMP PROGRAM. FUNDS WERE ALLOCATED FOR PROGRAM COUNSELOR SALARIES AND BENEFITS AND TRAINING AND TRAVEL EXPENSES. THE PROPOSED NUMBER OF CLIENTS WAS NOT MET BECAUSE THE BOOT CAMP PROGRAM WAS NOT HELD DURING THE SUMMER.

EXTENDED ACTIVITY NARRATIVE: FUNDS WERE REALLOCATED FROM THIS ACTIVITY TO # 256 IN THE AMOUNT OF \$3,345.75; #258 IN THE AMOUNT OF \$1,700; AND #254 IN THE AMOUNT OF \$6,011.25.

FGM YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING

ACTIVITY: 258 - BVCSA - ELDER AID

STATUS: COMPLETED 09-30-03

MATRIX CODE: 05

REG CITATION: 570.21(2)

NATIONAL OBJ: IMC

LOCATION:  
504 E. 27TH STREET  
BRYAN, TX 77803

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
ACTIVITY ESTIMATE: 14,445.00  
FUNDED AMOUNT: 14,445.00  
UNLIQ OBLIGATIONS: 0.00  
CASH ON HAND: 14,445.00  
DRAWN IN FGR YR: 14,445.00

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 1,171  
TOTAL LOW: 18  
TOTAL EXTREMELY LOW: 803  
TOTAL FEMALE HEADED: 897

DESCRIPTION:

ELDER AID WILL PROVIDE SENIOR SUPPORT SERVICES. FUNDING WILL PROVIDE PARTIAL SALARIES FOR THE DIRECTOR AND VOLUNTEER COORDINATOR.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 1300  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 1171

TOTAL # #HISPANIC  
WHITE: 541 130  
BLACK/AFRICAN AMERICAN: 626 0  
ASIAN: 4 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL: 1,171 130

ACCOMPLISHMENT NARRATIVE:

ELDER AID PROVIDED SENIOR SUPPORT SERVICES INCLUDING HOME VISITS, PHONE BUDDY CONTACTS, HOME REPAIRS, CHORES, TRANSPORTATION TO MEDICAL AND APPOINTMENTS, GROCERY STORES AND OTHER NEEDS. ELDER AID UTILIZES VOLUNTEERS TO ASSIST IN PROVIDING THESE SERVICES. CDBG FUNDS WERE USED TO PARTIALLY FUND THE SALARY FOR THE EXECUTIVE DIRECTOR AND THE VOLUNTEER COORDINATOR.

EXTENDED ACTIVITY NARRATIVE: FUNDS IN THE AMOUNT OF \$1,700 WERE REALLOCATED TO THIS ACTIVITY FROM ACTIVITY #257.

PGM YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 259 - LULAC OAK HILL APARTMENTS

MATRIX CODE: 05 REG CITATION: 570.21(2) NATIONAL OBJ: IMC

STATUS: COMPLETED 09-30-03

LOCATION:  
1105 ANDERSON  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
ACTIVITY ESTIMATE: 20,000.00  
FUNDED AMOUNT: 20,000.00  
UNFUNDED AMOUNT: 0.00  
UNFUNDED PERCENTAGE: 0.00  
DRAWN THROUGH FCM YR: 20,000.00  
DRAWN IN PGM YR: 20,000.00

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 27  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 27  
TOTAL FEMALE HEADED: 24

DESCRIPTION:  
FUNDS WILL BE USED TO PURCHASE A 15 PASSENGER VAN TO PROVIDETRANSPORTATION FOR  
MEDICAL APPOINTMENTS, GROCERY SHOPPING, PHARMACIES, EXERCISE CLASSES, &  
SOCIAL/REC. ACTIVITIES.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 50  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 27

|  | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE:   | 24      | 7         |
| BLACK/AFRICAN AMERICAN:                        | 3       | 0         |
| ASIAN:   | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:                | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        | 0       | 0         |
| ASIAN & WHITE:                                 | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:                | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0       | 0         |
| OTHER MULTI-RACIAL:                            | 0       | 0         |
| TOTAL:   | 27      | 7         |

ACCOMPLISHMENT NARRATIVE: LULAC OAK HILL MANAGEMENT AND RESIDENTS WORKED TO RAISE FUNDS TO  
PURCHASE THE VAN AS PER THE FUNDING AGREEMENT. THE NECESSARY FUNDS  
WERE PURCHASED BY THE CITY FURNISHING \$20,000 TOWARDS THE VAN  
PURCHASE. THE PROGRAMS WERE NOT MET DUE TO THE DELAY IN  
OBTAINING THE REQUIRED FUNDS. THE VAN IS BEING UTILIZED BY THE RESIDENTS  
FOR MEDICAL APPOINTMENTS, SHOPPING AND RECREATIONAL ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: LULAC OAK HILL APARTMENTS. THE VAN WAS PURCHASED LATER IN THE YEAR AND DID NOT  
SERVE THE ANTICIPATED NUMBER OF CLIENTS DURING THIS FISCAL YEAR.

PGM YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 260 - KIDS KLUB

MATRIX CODE: 05 REG CITATION: 570.21(2) NATIONAL OBJ: LMC

STATUS: COMPLETED 09-30-03

LOCATION:  
103 TIMBER #4  
COLLEGE STATION, TX 77840

DESCRIPTION:  
KIDS KLUB PROVIDES CHILDREN WITH SUPERVISED AFTER-SCHOOL CARE. FUNDS WILL BE  
UTILIZED TO SUBSIDIZE THE TUITION FOR CHILDREN WHOSE FAMILIES ARE UNABLE TO PAY  
THE TUITION.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 114  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 151

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
ACTIVITY ESTIMATE: 23,500.00  
FUNDED AMOUNT: 23,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN FROM FDR: 23,500.00  
DRAWN IN FDR YR: 23,500.00

NUMBER OF PERSONS ASSISTED: 151  
TOTAL LOW/MOD: 40  
TOTAL EXTREMELY LOW: 25  
TOTAL FEMALE HEADED: 0

|   | TOTAL # | HISPANIC |
|---|---------|----------|
| WHITE:  | 108     | 34       |
| BLACK/AFRICAN AMERICAN:                       | 12      | 0        |
| ASIAN:  | 15      | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 1       | 0        |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 1       | 0        |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0        |
| ASIAN & WHITE:                                | 0       | 0        |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0        |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0        |
| OTHER MULTI-RACIAL:                           | 0       | 0        |
| TOTAL:  | 151     | 34       |

ACCOMPLISHMENT NARRATIVE: KIDS KLUB PROVIDES AFTER SCHOOL CARE TO STUDENTS GRADES K - 5 IN THE  
COLLEGE STATION ISD. CDBG FUNDS ARE USED TO PAY THE TUITION FO LOW  
INCOME STUDENTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FGM YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 261 - TEEN APPRENTICESHIP PROGRAM

MATRIX CODE: 05 REG CITATION: 570.21(2) NATIONAL OBJ: LMC

STATUS: COMPLETED 09-30-03

LOCATION:  
1101 TEXAS AVENUE SOUTH  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
ACTIVITY ESTIMATE: 16,264.00  
FUNDED AMOUNT: 16,264.00  
UNLIQ OBLIGATIONS: 0.00  
TRANSFERS FROM FTR: 16,264.00  
DRAWN IN FOR FTR: 16,264.00

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 6  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 6  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
JOB TRAINING PROVIDED THROUGH SUMMER INTERNSHIP PROGRAM. FUNDS WILL BE  
UTILIZED TO PAY SUPERVISOR SALARIES AND STUDENT SALARIES.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 6  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 6

TOTAL # #HISPANIC

|   |   |   |
|---|---|---|
| WHITE:  | 2 | 0 |
| BLACK/AFRICAN AMERICAN:                       | 4 | 0 |
| ASIAN:  | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0 | 0 |
| ASIAN & WHITE:                                | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. | 0 | 0 |
| OTHER MULTI-RACIAL:                           | 0 | 0 |
| TOTAL:  | 6 | 2 |

ACCOMPLISHMENT NARRATIVE: 6 LOW INCOME HIGH SCHOOL STUDENTS PARTICIPATED IN THIS JOB TRAINING  
PROGRAM THROUGH SUMMER INTERNSHIPS WITH THREE DIFFERENT CITY  
DEPARTMENTS. EXPENSES INCLUDED PROGRAM OVERSIGHT AND STUDENT SALARIES

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FORM YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 262 - LINCOLN CENTER SUMMER PROGRAMMING  
STATUS: UNDERWAY

MATRIX CODE: 05 REG CITATION: 570.21(2) NATIONAL OBJ: IMC

LOCATION:  
1000 ELEANOR  
COLLEGE STATION, TX 77840

DESCRIPTION:  
STAFF SALARIES FOR SUMMER ACADEMIC PROGRAMMING.

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
ACTIVITY ESTIMATE: 9,000.00  
FUNDED AMOUNT: 9,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOM YR: 9,000.00  
DRAWN IN FOM YR: 9,000.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 100  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 513

NUMBER OF PERSONS ASSISTED: 513  
TOTAL LOW/MOD: 513  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 513  
TOTAL FEMALE HEADED: 0

WHITE: 174  
BLACK/AFRICAN AMERICAN: 66  
ASIAN: 316  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 14  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 4

TOTAL: 1174  
66  
5  
0  
0  
0  
0  
14  
0  
4  
513  
71

ACCOMPLISHMENT NARRATIVE: FUNDS WERE UTILIZED FOR SUMMER PROGRAMMING TO INCREASE THE EDUCATIONAL AND RECREATIONAL ACTIVITIES FOR THE CHILDREN AND YOUTH. FUNDS WERE USED TO PURCHASE SUPPLIES, COMPUTER SOFTWARE, EDUCATIONAL VIDEOS, TRAVEL AND EQUIPMENT AS WELL AS TRANSPORTATION FOR FIELD TRIPS TO VARIOUS ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: TRAINING FOR STAFF.

POB YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 263 - FIRE DEPARTMENT SAFETY CAMP

MATRIX CODE: 05 REG CITATION: 570.21(2) NATIONAL OBJ: LMC

STATUS: COMPLETED 09-30-03

LOCATION:  
1101 TEXAS AVENUE SOUTH  
COLLEGE STATION, TX 77840

DESCRIPTION:  
SUMMER SAFETY CAMP DESIGNED TO PROVIDE INJURY PREVENTION EDUCATION.

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
ACTIVITY ESTIMATE: 2,882.00  
FUNDED AMOUNT: 2,882.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU POB YR: 2,882.00  
DRAWN IN POB YR: 2,882.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 600  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 251

NUMBER OF PERSONS ASSISTED: 251  
TOTAL LOW/MOD: 98  
TOTAL EXTREMELY LOW: 59  
TOTAL FEMALE HEADED: 0

|   |         |           |
|---|---------|-----------|
| WHITE:  | TOTAL # | #HISPANIC |
| BLACK/AFRICAN AMERICAN:                       | 13      | 0         |
| ASIAN:  | 103     | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 81      | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 22      | 22        |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 10      | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 2       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| TOTAL:  | 251     | 22        |

ACCOMPLISHMENT NARRATIVE: SUMMER SAFETY CAMP EDUCATED CHILDREN REGARDING A VARIETY OF SAFETY ISSUES AND HOW TO AVOID ACCIDENTS AND INJURIES. THE CAMPS WERE CARRIED OUT IN CONJUNCTION WITH CSISD KIDS CLUB, LINCOLN CENTER SUMMER PROGRAMMING AND JRGU MARRIED STUDENT HOUSING CHILDREN. FUNDS WERE USED TO PURCHASE SUPPLIES NEEDED TO CARRY OUT THE PROGRAM.

\*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE:

PCM YEAR: 2002

PROJECT: 0005 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 264 - BUILDING BETTER FUTURES

MATRIX CODE: 05 REG CITATION: 570.21(2) NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:  
1200 GEORGE BUSH DRIVE  
COLLEGE STATION, TX 77840

DESCRIPTION:  
BUILDING BETTER FUTURES ONE FAMILY AT A TIME PROVIDES CHILDREN AND  
FAMILIES RESOURCES FOR EDUCATION SUPPORT. FUNDS WILL BE UTILIZED FOR SUMMER  
PROGRAMMING

FINANCING:  
INITIAL FUNDING DATE: 01-06-03  
TOTAL ESTIMATE: 17,576.00  
FUNDED AMOUNT: 17,576.00  
UNELG OBLIGATIONS: 0.00  
DRAWN THRU PCM YR: 17,576.00  
DRAWN IN PCM YR: 17,576.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 --  
PROPOSED UNITS: 1210  
ACTUAL TYPE: 01  
ACTUAL UNITS: 1027

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 1,013  
TOTAL LOW: 12  
TOTAL EXTREMELY LOW: 955  
TOTAL FEMALE HEADED: 561

|   |         |           |
|---|---------|-----------|
| WHITE:  | TOTAL # | #HISPANIC |
| BLACK/AFRICAN AMERICAN:                       | 201     | 9         |
| ASIAN:  | 417     | 27        |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 223     | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 9       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 1       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 3       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 163     | 5         |
| OTHER MULTI-RACIAL:                           | 6       | 0         |
| TOTAL:  | 1,027   | 42        |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FORM YEAR: 2002

PROJECT: 0003 - CLEARANCE AND DEMOLITION  
ACTIVITY: 265 - DEMOLITION/1114 DETROIT

STATUS: UNDERWAY

LOCATION:  
1114 DETROIT  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 01-16-03  
ACTIVITY ESTIMATE: 7,500.00  
FUNDED AMOUNT: 7,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOM YR: 6,565.04  
DRAWN IN FOM YR: 6,565.04

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THIS PROPERTY WAS ACQUIRED BY THE CITY THROUGH FORCLOSURE PROCEEDING.  
THE PREVIOUS OWNER DEFAULTED ON AN EARLIER LOAN WITH THE CITY. THE  
PROPERTY WAS ACQUIRED AND SUBSEQUENT DEMOLITION WAS COMPLETED AND THE  
LOTS SCHEDULED FOR DONATION TO HABITAT FOR HUMANITY DURING THE 1ST  
QUARTER OF 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: LMR

DESCRIPTION:  
DILAPIDATED, VACANT SINGLE FAMILY DWELLING THAT IS BEYOND REHABILITATION.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

FCM YEAR: 2002

PROJECT: 0010 - COMMUNITY HOUSING DEVELOPMENT ORGANIZATION

ACTIVITY: 268 - LOT ACQUISITION/& CHDO NEW CONSTRUCTION

NATIONAL OBJ: LMI

MATRIX CODE: 12

REG CITATION: 570.201 (m)

STATUS: UNDERWAY

LOCATION:  
1203 ARIZONA  
COLLEGE STATION, TX 77840

DESCRIPTION:  
ACQUISITION OF LOT FOR DONATION TO CHDO FOR FUTURE NEW  
ACTIVITY. CONSTRUCTION

FINANCING:  
INITIAL FUNDING DATE: 01-16-03  
ACTIVITY ESTIMATE: 25,979.01  
FUNDED AMOUNT: 25,979.01  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THIS FISCAL YR: 25,979.01  
DRAWN IN FOM YR: 25,979.01

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: TOTAL # #HISPANIC  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THIS LOT WAS ACQUIRED USING CDBG FUNDS AND WAS DONATED TO AN ELIGIBLE  
CHDO FOR THE CONSTRUCTION OF A NEW AFFORDABLE HOME. ONCE COMPLETED,  
THE HOME WILL BE AVAILABLE TO HOMELESS FAMILIES. THE HOME'S  
CONSTRUCTION IS EXPECTED TO BE COMPLETE DURING THE FISCAL YEAR OF 2003  
HOME FUNDS FOR THE CHDO ACTIVITY OF NEW CONSTRUCTION WERE DRAWN BY  
MISTAKE UNDER ACTIVITY #238.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2002

PROJECT: 0004 - ACQUISITIONS

ACTIVITY: 267 - LOT ACQUISITION/1221 PHOENIX

STATUS: COMPLETED 09-30-03

MATRIX CODE: 01

NATIONAL OBJ: LME

REG CITATION: 570.201(A)

LOCATION:  
1221 PHOENIX  
COLLEGE STATION, TX 77840

DESCRIPTION:  
ACQUISITION OF LOT FOR NEW CONSTRUCTION ACTIVITY.

FINANCING:  
INITIAL FUNDING DATE: 01-16-03  
ACTIVITY ESTIMATE: 200.00  
FUNDED AMOUNT: 200.00  
UNLQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 200.00  
DRAWN IN PGM YR: 200.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 0

ACCOMPLISHMENT NARRATIVE:

THIS LOTS WAS IDENTIFIED AS A LOT FOR POSSIBLE ACQUISITION FOR A NEW CONSTRUCTION ACTIVITY. AFTER RESEARCH, IT WAS DETERMINED TO NOTIFY BVCHA (ACTIVE CHDO) REGARDING THE LOT AND ALLOW THEM TO PURCHASE THE LOT FOR A NEW CONSTRUCTION ACTIVITY USING CHDO FUNDS ALLOCATED TO THEM PREVIOUSLY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FGM YEAR: 2002

PROJECT: 0084 - ACQUISITIONS  
ACTIVITY: 288 - LOT ACQUISITION/1211 ARIZONA  
STATUS: UNDERWAY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMI

LOCATION:  
1211 ARIZONA  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 01-16-03  
ACTIVITY ESTIMATE: 20,000.00  
FUNDED AMOUNT: 14,498.43  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FGM YR: 14,498.43  
DRAWN IN FGM YR: 14,498.43

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
LOT ACQUISITION FOR FUTURE NEW CONSTRUCTION ACTIVITY

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                       | 0       | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| TOTAL:  | 0       | 0         |

ACCOMPLISHMENT NARRATIVE: THIS LOT WAS ACQUIRED AND WILL BE DONATED TO BVCAA (ACTIVE CHDO) FOR  
A FUTURE NEW CONSTRUCTION ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0008 - PUBLIC FACILITY AND IMPROVEMENTS  
ACTIVITY: 289 - SOUTHSIDE DRAINAGE PROJECT  
STATUS: UNDERWAY

MATRIX CODE: 03 REG CITATION: 570.201 (C NATIONAL OBJ: LMA

LOCATION:  
AREA BORDERED BY GURNSEY, FAIRVIEW, LUTHER  
AND WELSH  
COLLEGE STATION, TX 77840

DESCRIPTION:  
IMPROVEMENT OF DRAINAGE FLUME AND INSTALLATION OF NEW STORM DRAINS TO ALLUVIATE  
FLOODING IN THE AREA

FINANCING:  
INITIAL FUNDING DATE: 01-16-03  
ACTIVITY ESTIMATE: 260,000.00  
FUNDED AMOUNT: 260,000.00  
UNLID OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 48,273.35  
DRAWN IN PGM YR: 48,273.35

ACCOMPLISHMENTS:  
PROPOSED TYPE: 11 --  
PROPOSED UNITS: 1514  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 91.70%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE:

THE CONTRACT FOR THIS ACTIVITY HAS BEEN AWARDED AND CONSTRUCTION IS EXPECTED TO BEGIN DURING THE 1ST QUARTER OF 2003. CONSTRUCTION IS TO LAST 250 DAYS. REFER TO MAP SECTION OF 2002 CNR FOR THE DESIGNATED SERVICE AREA. THIS ACTIVITY WAS APPROVED AND FUNDED PRIOR TO THE RELEASE OF 2000 CENSUS NUMBERS. THE SERVICE AREAS REQUIRED AND LOW/MOD PERCENTAGE DETERMINED ACCORDING TO 1990 CENSUS NUMBERS.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

POW YEAR: 2002

PROJECT: 0002 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 270 - ORP/3385 BARRON CUT-OFF/PRESTON  
STATUS: CANCELED 10-24-03

MATRIX CODES: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LKH

LOCATION:  
3385 BARRON CUT-OFF  
COLLEGE STATION, TX 77845

FINANCING:  
INITIAL FUNDING DATE: 01-17-03  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU POW YR: 0.00  
DRAWN IN POW YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:  
DILAPIDATED SINGLE FAMILY RESIDENTIAL DWELLING DEEMED  
REHABILITATE. INCLUDED IN THE OPTIONAL RELOCATION PROGRAM.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                       | 0       | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| TOTAL:  | 0       | 0         |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0004 - HOUSING ASSISTANCE - SINGLE FAMILY  
ACTIVITY: 271 - REHABILITATION/GROGAN

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 09-30-03

LOCATION:  
2813 JENNIFER  
COLLEGE STATION, TX 77845

DESCRIPTION:  
SINGLE FAMILY DWELLING IN NEED OF REPAIRS

FINANCING:  
INITIAL FUNDING DATE: 01-17-03  
ACTIVITY ESTIMATE: 33,326.94  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

TOTAL #

WHITE: 0  
BLACK/AFRICAN AMERICAN: 1  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 1

#HISPANIC

0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: REHABILITATION INCLUDED INSTALLATION OF NEW VINYL SIDING, REPLACEMENT OF THE GARAGE DOOR, PLUMBING AND ELECTRICAL REPAIRS, ROOF REPLACEMENT, AND HVAC REPLACEMENT.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0004 - HOUSING ASSISTANCE - SINGLE FAMILY

ACTIVITY: 272 - REPAIR/DANSBERRY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LHM

STATUS: COMPLETED 09-30-03

DESCRIPTION: SINGLE FAMILY DWELLING IN NEED OF REPAIR.

LOCATION:

1106 GEORGIA  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 01-17-03  
ACTIVITY ESTIMATE: 37,224.22  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 1

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 1  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

TOTAL # #HISPANIC  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 1  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 1

ACCOMPLISHMENT NARRATIVE: REHABILITATION INCLUDED REPLACEMENT OF SIDING, PLOMBING REPAIRS, ELECTRICAL REPAIRS, NEW HVAC, KITCHEN SINK REPLACEMENT, KITCHEN COUNTERTOP REPLACEMENT AND REPLACEMENT OF RANGE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0004 - HOUSING ASSISTANCE - SINGLE FAMILY

ACTIVITY: 273 - REHAB/CHAU

MATRIX CODE: 14A

REG CITATION: 570.208(A)

NATIONAL OBJ: LHM

STATUS: CANCELED 10-24-03

LOCATION: 3302 WILDRIVE  
COLLEGE STATION, TX 77845

DESCRIPTION: OWNER OCCUPIED REHABILITATION

FINANCING:  
INITIAL FUNDING DATE: 03-04-03  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

FORM YEAR: 2002

PROJECT: 0002 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 276 - OPTIONAL RELOCATION/SMITH

MATRIX CODE: 08 REG CITATION: 570.201(L) NATIONAL OBJ: LMI

STATUS: UNDERWAY

LOCATION:  
1216 PHOENIX  
COLLEGE STATION, TX 77840

FINANCING:  
INITIAL FUNDING DATE: 05-21-03  
ACTIVITY ESTIMATE: 75,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOM YR: 2,468.90  
DRAWN IN FOM YR: 2,468.90

NUMBER OF HOUSEHOLDS ASSISTED: 3  
TOTAL LOM/MOD: 0  
TOTAL LOW: 3  
TOTAL EXTREMELY LOW: 3  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 3  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 3

DESCRIPTION:  
THE DWELLING IS INFEASIBLE FOR REHABILITATION AND HAS BEEN INCLUDED IN THE  
OPTIONAL RELOCATION PROGRAM.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

ACCOMPLISHMENT NARRATIVE: THIS DWELLING WAS DEEMED INFEASIBLE TO REHAB AND WAS INCLUDED IN  
THE OPTIONAL RELOCATION PROGRAM. CONTRACT HAS BEEN AWARDED AND  
CONSTRUCTION IS EXPECTED TO BEGIN DURING THE 1ST QUARTER OF 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

POB YEAR: 2001

PROJECT: 0004 - HOUSING ASSISTANCE - SINGLE FAMILY

ACTIVITY: 278 - REHABILITATION/RUCKER

MATRIX CODE: 14A

REG CITATION: 570-202

NATIONAL OBJ: LAH

STATUS: CANCELED 11-25-03

LOCATION:

410 EDWARD  
COLLEGE STATION, TX 77840

FINANCING:

INITIAL FUNDING DATE: 06-23-03  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU FOR FR: 0.00  
DRAWN IN FOR FR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:

REPAIRS NEEDED FOR SINGLE-FAMILY RESIDENCE FOR ELIGIBLE

HOMEOWNER

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

|   | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE:  | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                       | 0       | 0         |
| ASIAN:  | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:               | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       | 0       | 0         |
| ASIAN & WHITE:                                | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:               | 0       | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                           | 0       | 0         |
| TOTAL:  | 0       | 0         |

ACCOMPLISHMENT NARRATIVE:

\*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

POB YEAR: 2001

PROJECT: 0004 - HOUSING ASSISTANCE - SINGLE FAMILY

MATRIX CODE: 14A

REG CITATION: 570-208 (A)

NATIONAL OBJ: LAH

PROJECT: 279 - REHAB/UNDI

STATUS: CANCELED 11-25-03

LOCATION: 1202 HALEY PLACE  
COLLEGE STATION, TX 77840

DESCRIPTION: OWNER OCCUPIED REHABILITATION

FINANCING:  
INITIAL FUNDING DATE: 06-23-03  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
IDIS - COAFRO3

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 --

PROPOSED UNITS: 1

ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDRG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
10-01-2002 TO 09-30-2003

COLLEGE STATION, TX

DRAWN THRU POB YR: 0.00  
DRAWN IN POB YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED: 0  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # 0  
#HISPANIC 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

DATE: 12-16-03  
TIME: 13:27  
PAGE: 44

PGM YEAR: 2002

PROJECT: 0004 - ACQUISITIONS  
ACTIVITY: 285 - ELDERLY HOUSING PROJECT

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION: STEVENSON LEAGUE, A-54  
COLLEGE STATION, TX 77845

DESCRIPTION: ACQUISITION OF PROPERTY FOR FUTURE ELDERLY HOUSING PROJECT

FINANCING:  
INITIAL FUNDING DATE: 07-28-03  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 21,153.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 18,677.17  
DRAWN IN PGM YR: 18,677.17

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 --  
PROPOSED UNITS: 25  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED: 0  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 0

ACCOMPLISHMENT NARRATIVE: PRELIMINARY INVESTIGATION INTO THE PURCHASE OF ACREAGE FOR A 25-30 UNIT ELDERLY HOUSING COMPLEX

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

TOTAL ACTIVITY ESTIMATE : 13,166,172.26  
TOTAL FUNDED AMOUNT : 12,558,081.12  
TOTAL AMOUNT DRAWN THRU PGM YR : 11,206,328.26  
TOTAL AMOUNT DRAWN IN PGM YR : 957,338.16

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002  
 COLLEGE STATION, TX

| PLAN YR - PROJECT                            | FCM  | PROJECT ESTIMATE | COMMITTED AMOUNT | AMOUNT DRAWN THRU REPORT YEAR | AMOUNT AVAILABLE TO DRAW | AMOUNT DRAWN IN REPORT YEAR |
|--|--|------------------|------------------|-------------------------------|--------------------------|-----------------------------|
| 2002-0001                                    | REHABILITATION ADMINISTRATION              |                  |                  |                               |                          |                             |
| *** NO ACTIVITIES FOUND FOR THIS PROJECT *** |  |                  |                  |                               |                          |                             |
| 2002-0002                                    | OPTIONAL RELOCATION PROGRAM                |                  |                  |                               |                          |                             |
|  | CDBG HOME                                  | 0.00             | 5,000.00         | 2,468.90                      | 2,531.10                 | 2,468.90                    |
|  |  | 0.00             | 70,000.00        | 8,034.38                      | 61,365.42                | 8,634.38                    |
| 2002-0003                                    | CLEARANCE AND DEMOLITION                   |                  |                  |                               |                          |                             |
|  | CDBG                                       | 0.00             | 7,500.00         | 6,565.04                      | 934.96                   | 6,565.04                    |
| 2002-0004                                    | ACQUISITIONS                               |                  |                  |                               |                          |                             |
|  | CDBG                                       | 0.00             | 35,851.43        | 33,375.60                     | 2,475.83                 | 33,375.60                   |
| 2002-0005                                    | PUBLIC SERVICE AGENCY FUNDING              |                  |                  |                               |                          |                             |
|  | CDBG                                       | 0.00             | 182,332.06       | 182,332.06                    | 0.00                     | 182,332.06                  |
| 2002-0006                                    | PROGRAM ADMINISTRATION                     |                  |                  |                               |                          |                             |
| *** NO ACTIVITIES FOUND FOR THIS PROJECT *** |  |                  |                  |                               |                          |                             |
| 2002-0007                                    | CODE ENFORCEMENT                           |                  |                  |                               |                          |                             |
| *** NO ACTIVITIES FOUND FOR THIS PROJECT *** |  |                  |                  |                               |                          |                             |
| 2002-0008                                    | PUBLIC FACILITY AND IMPROVEMENTS           |                  |                  |                               |                          |                             |
|  | CDBG                                       | 0.00             | 431,706.00       | 48,273.35                     | 383,432.65               | 48,273.35                   |
| 2002-0009                                    | HOMEBUYERS ASSISTANCE                      |                  |                  |                               |                          |                             |
|  | HOME                                       | 0.00             | 155,799.48       | 96,249.00                     | 59,550.48                | 96,249.00                   |
| 2002-0010                                    | COMMUNITY HOUSING DEVELOPMENT ORGANIZATION |                  |                  |                               |                          |                             |
|  | CDBG                                       | 0.00             | 25,979.01        | 25,979.01                     | 0.00                     | 25,979.01                   |
| 2002-0011                                    | NEW CONSTRUCTION                           |                  |                  |                               |                          |                             |
| *** NO ACTIVITIES FOUND FOR THIS PROJECT *** |  |                  |                  |                               |                          |                             |

IDIS - C04PR06

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002  
 COLLEGE STATION, TX

DATE: 12-16-03  
 TIME: 16:56  
 PAGE: 2

| PLAN YR - PROJECT | POW  | PROJECT ESTIMATE | COMMITTED AMOUNT | AMOUNT DRAWN THRU REPORT YEAR | AMOUNT AVAILABLE TO DRAW | AMOUNT DRAWN IN REPORT YEAR |
|-------------------|--|------------------|------------------|-------------------------------|--------------------------|-----------------------------|
| 2002-0012         | TENANT BASED RENTAL ASSISTANCE   |                  |                  |                               |                          |                             |
|                   | *** NO ACTIVITIES FOUND FOR THIS PROJECT ***   |                  |                  |                               |                          |                             |
| 2002-0013         | CHDO OPERATING EXPENSES  |                  |                  |                               |                          |                             |
|                   | *** NO ACTIVITIES FOUND FOR THIS PROJECT ***   |                  |                  |                               |                          |                             |
| 2001-0001         | PUBLIC FACILITIES AND IMPROVEMENTS   |                  |                  |                               |                          |                             |
|                   | CDBG   | 531,114.00       | 1,663,249.36     | 765,058.43                    | 898,190.93               | 233,340.86                  |
|                   | DESCRIPTION: Improvement and installation of public facilities and infrastructure to low-income neighborhoods including curb and gutter, storm drains, water and sewer lines and sidewalks. Specific site selection and budget amounts have not been determined.   |                  |                  |                               |                          |                             |
| 2001-0002         | CLEARANCE & DEMOLITION   |                  |                  |                               |                          |                             |
|                   | CDBG   | 20,000.00        | 216,841.96       | 202,676.31                    | 14,165.65                | 0.00                        |
|                   | DESCRIPTION: Clearance, demolition and removal of dilapidated structures that have been deemed uninhabitable in accordance with City codes. HOME funds will also be utilized on HOME-eligible housing assistance programs.   |                  |                  |                               |                          |                             |
| 2001-0003         | OPTIONAL RELOCATION PROGRAM  |                  |                  |                               |                          |                             |
|                   | CDBG   | 83,625.00        | 521,477.69       | 377,777.47                    | 143,700.22               | 36,864.38                   |
|                   | HOME   | 271,525.00       | 495,637.03       | 363,535.73                    | 132,101.30               | 72,045.41                   |
|                   | DESCRIPTION: Funds will be used for the relocation expense involved in rehousing homeowners who occupy dilapidated structures infeasible to rehabilitate and are in need of demolition. Homeowners will be offered a variety of rehousing options. Funds will also be used for relocation, storage and project delivery. |                  |                  |                               |                          |                             |
| 2001-0004         | HOUSING ASSISTANCE - SINGLE FAMILY   |                  |                  |                               |                          |                             |
|                   | CDBG   | 20,000.00        | 167,926.72       | 155,805.75                    | 12,120.97                | 497.42                      |
|                   | HOME   | 56,643.00        | 95,551.16        | 70,834.41                     | 24,716.75                | 70,564.41                   |
|                   | DESCRIPTION: CDBG funds will be used to provide housing rehabilitation, emergency repair, weatherization, and home security to low-moderate income homeowners; the removal of architectural barriers; the inspection, testing and abatement of lead-based paint; and project delivery.                                   |                  |                  |                               |                          |                             |

| PLAN YR -<br>PROJECT | FCM                           | PROJECT ESTIMATE   | COMMITTED AMOUNT | AMOUNT DRAWN<br>THRU REPORT YEAR | AMOUNT<br>AVAILABLE TO DRAW | AMOUNT DRAWN<br>IN REPORT YEAR |
|----------------------|-------------------------------|--|------------------|----------------------------------|-----------------------------|--------------------------------|
| 2001-0006            | ACQUISITIONS                  |  |                  |                                  |                             |                                |
|                      | CDBG                          | 25,000.00  | 269,984.55       | 229,989.16                       | 39,995.39                   | 0.00                           |
|                      | DESCRIPTION:                  | Funds will be used to acquire properties, including lots for resale to qualified low-income homebuyers. Funds may also be used to assist public service agencies acquire facilities provided 51% of their clients Meet the HUD low-moderate income guidelines. |                  |                                  |                             |                                |
| 2001-0008            | PROGRAM ADMINISTRATION        |  |                  |                                  |                             |                                |
|                      | CDBG                          | 245,400.00   | 1,186,348.39     | 1,186,348.39                     | 0.00                        | 234,284.68                     |
|                      | HOME                          | 59,800.00  | 0.00             | 0.00                             | 0.00                        | 0.00                           |
|                      | DESCRIPTION:                  | Administration, management, capacity building, and planning for the City's 2001 CDBG, HOME, and other eligible grant programs for LMI citizens. Funds will also be used for planning and capacity building services provided by Project Unity.                 |                  |                                  |                             |                                |
| 2001-0013            | Commercial Rehabilitation     |  |                  |                                  |                             |                                |
|                      | CDBG                          | 70,280.00  | 362,567.89       | 362,567.89                       | 0.00                        | 0.00                           |
|                      | DESCRIPTION:                  | Rehabilitation assistance for exterior facades of commercial business in eligible low income or slum/blight neighborhoods. Also, assists for-profit businesses with rehabilitation loans and/or grants.  |                  |                                  |                             |                                |
| 2001-0015            | Interim Assistance            |  |                  |                                  |                             |                                |
|                      | CDBG                          | 2,000.00   | 0.00             | 0.00                             | 0.00                        | 0.00                           |
|                      | DESCRIPTION:                  | Funds will be used to make limited improvements to areas with determinable signs of physical deterioration prior to permanent improvements being made and when the activity will alleviate an emergency condition threatening public health and safety.        |                  |                                  |                             |                                |
| 2001-0016            | Public Service Agency Funding |  |                  |                                  |                             |                                |
|                      | CDBG                          | 184,050.00   | 178,491.07       | 178,491.07                       | 0.00                        | 30,895.99                      |
|                      | DESCRIPTION:                  |  |                  |                                  |                             |                                |
| 2001-0017            | Code Enforcement              |  |                  |                                  |                             |                                |
|                      | CDBG                          | 40,000.00  | 226,888.40       | 217,567.53                       | 9,320.87                    | 96,540.90                      |
|                      | DESCRIPTION:                  | Funds are used for salary and benefits to support code enforcement activities in targeted low/mod income areas.  |                  |                                  |                             |                                |

| PLAN YR - PROJECT  | PCM                            | PROJECT ESTIMATE | COMMITTED AMOUNT | AMOUNT DRAWN THRU REPORT YEAR | AMOUNT AVAILABLE TO DRAW | AMOUNT DRAWN IN REPORT YEAR |
|--|--------------------------------|------------------|------------------|-------------------------------|--------------------------|-----------------------------|
| 2001-0020  | Unprogrammed Revenue           | 20,000.00        | 0.00             | 0.00                          | 0.00                     | 0.00                        |
|  | CDBG                           |                  |                  |                               |                          |                             |
| DESCRIPTION: Unprogrammed funds include revenue received from repayment of rehabilitation loans and code enforcement fines. Use of these funds will be determined at a later date.   |                                |                  |                  |                               |                          |                             |
| 2001-0021  | Rehabilitation Administration  |                  |                  |                               |                          |                             |
|  | CDBG                           | 5,531.00         | 57,356.57        | 39,216.28                     | 18,140.29                | 25,919.97                   |
| DESCRIPTION: Project delivery costs including staff salaries and benefits. Project includes housing rehabilitation, emergency repairs, weatherization, a home security to low/moderate income homeowners; the removal of architectural barriers; the inspection, testing |                                |                  |                  |                               |                          |                             |
| 2001-0022  | Homebuyers Assistance          |                  |                  |                               |                          |                             |
|  | HOME                           | 37,048.00        | 212,218.06       | 212,218.06                    | 0.00                     | 28,248.40                   |
| DESCRIPTION: Funds will be used to provide eligible homebuyers with downpayment and closing cost assistance by way of deferred, forgivable loans. Financial support for program delivery costs, including salary and benefits for staff.                                 |                                |                  |                  |                               |                          |                             |
| 2001-0023  | Tenant Based Rental Assistance |                  |                  |                               |                          |                             |
|  | HOME                           | 25,000.00        | 0.00             | 0.00                          | 0.00                     | 0.00                        |
| DESCRIPTION: TBSA will be carried out by Twin City Mission. The project will provide security deposit assistance to tenants of their LITCH properties.   |                                |                  |                  |                               |                          |                             |
| 2001-0024  | CHDO Funds                     |                  |                  |                               |                          |                             |
|  | HOME                           | 89,700.00        | 324,142.00       | 0.00                          | 324,142.00               | 0.00                        |
| DESCRIPTION: 15% set-aside of HOME funds for CHDOs.  |                                |                  |                  |                               |                          |                             |
| 2001-0025  | New Construction               |                  |                  |                               |                          |                             |
|  | HOME                           | 27,657.00        | 99,700.00        | 97,561.38                     | 2,138.62                 | 94,559.65                   |
| DESCRIPTION: Improve the availability of low/mod income housing stock.   |                                |                  |                  |                               |                          |                             |
| 2001-0026  | CHDO Operating Expenses        |                  |                  |                               |                          |                             |
|  | HOME                           | 29,900.00        | 56,650.00        | 0.00                          | 56,650.00                | 0.00                        |
| DESCRIPTION: Funds to be made available to CHDO eligible agencies needing operating and/or capacity building funding in their efforts to produce affordable housing units using HOME funds.  |                                |                  |                  |                               |                          |                             |

| PLAN YR - PROJECT | PCW   | PROJECT ESTIMATE  | COMMITTED AMOUNT  | AMOUNT DRAWN THRU REPORT YEAR | AMOUNT AVAILABLE TO DRAW | AMOUNT DRAWN IN REPORT YEAR |
|-------------------|---|-------------------|-------------------|-------------------------------|--------------------------|-----------------------------|
| 2000-0001         | Housing Assistance - Single Family  |                   |                   |                               |                          |                             |
|                   | CDBG HOME   | 25,000.00<br>0.00 | 0.00<br>72,299.11 | 0.00<br>72,299.11             | 0.00<br>0.00             | 0.00<br>0.00                |
|                   | DESCRIPTION: Funds will be used to provide housing rehabilitation, emergency repairs, weatherization, and home security to low/moderate income homeowners; the removal of architectural barriers; and the inspection, testing, and abatement of lead-based paint.           |                   |                   |                               |                          |                             |
| 2000-0002         | Code Enforcement  |                   |                   |                               |                          |                             |
|                   | CDBG  | 40,000.00         | 0.00              | 0.00                          | 0.00                     | 0.00                        |
|                   | DESCRIPTION: Funds are used for salary and benefits to support code enforcement activities in targeted low/moderate income areas.   |                   |                   |                               |                          |                             |
| 2000-0003         | Clearance & Demolition  |                   |                   |                               |                          |                             |
|                   | CDBG  | 10,000.00         | 0.00              | 0.00                          | 0.00                     | 0.00                        |
|                   | DESCRIPTION: Costs associated with clearance and demolition or removal of dilapidated or unsafe structures including movement of structures to other sites and site clearance activities. Funds will also be used for project delivery, including staff salary and benefits |                   |                   |                               |                          |                             |
| 2000-0004         | Acquisition   |                   |                   |                               |                          |                             |
|                   | CDBG  | 75,000.00         | 0.00              | 0.00                          | 0.00                     | 0.00                        |
|                   | DESCRIPTION: Funds will be used to acquire properties, including lots for resale to qualified low-income homebuyers or donation to non-profit organization providing homebuyer assistance to low/moderate persons. Funds may also be used to assist public service agency   |                   |                   |                               |                          |                             |
| 2000-0005         | Commercial Rehabilitation   |                   |                   |                               |                          |                             |
|                   | CDBG  | 101,700.00        | 0.00              | 0.00                          | 0.00                     | 0.00                        |
|                   | DESCRIPTION: Rehabilitation assistance for exterior facades of commercial buildings in eligible designated slum/blight neighborhoods and in identified scattered slum/blight spots throughout the city. Provides financial assistance to for-profit businesses through defe |                   |                   |                               |                          |                             |

| PLAN YEAR - PROJECT | PCW  | PROJECT ESTIMATE  | COMMITTED AMOUNT | THRU REPORT YEAR | AMOUNT DRAWN IN REPORT YEAR | AMOUNT AVAILABLE TO DRAW | AMOUNT DRAWN IN REPORT YEAR |
|---------------------|--|---|------------------|------------------|-----------------------------|--------------------------|-----------------------------|
| 2000-0006           | Interim Assistance<br>CDBG                 | 5,000.00<br>10,377.86   | 10,377.86        | 10,377.86        | 0.00                        | 0.00                     | 0.00                        |
|                     | DESCRIPTION:                               | Funds will provide for financial and technical assistance for coordinated clean-up efforts in low-income block groups exhibiting objectively determinable signs of physical deterioration in an effort to resolve code violations on private properties at the                                      |                  |                  |                             |                          |                             |
| 2000-0007           | Public Service Agency Funds<br>CDBG        | 177,600.00  | 177,600.00       | 177,600.00       | 0.00                        | 0.00                     | 0.00                        |
| 2000-0008           | Program Administration<br>CDBG             | 236,800.00  | 0.00             | 0.00             | 0.00                        | 0.00                     | 0.00                        |
|                     | DESCRIPTION:                               | Administration, management, capacity building, and planning for the City's 2000 CDBG and HOME grant programs for LMT, citizens and on-going Community Development activities. Funds may also be used for planning, capacity building services, and administration.                                  |                  |                  |                             |                          |                             |
| 2000-0009           | Public Facilities and Improvements<br>CDBG | 381,400.00<br>1,284,933.92  | 1,284,933.92     | 1,284,933.92     | 0.00                        | 0.00                     | 0.00                        |
|                     | DESCRIPTION:                               | Improvements and installation of public facilities serving predominately low/moderate income persons and infrastructure in low-income neighborhoods including streets, parks, neighborhood centers, community centers, curb and gutter, and sidewalks. Funds  |                  |                  |                             |                          |                             |
| 2000-0010           | 2000 HOME Activities<br>HOME               | 536,000.00  | 91,514.59        | 91,514.59        | 0.00                        | 0.00                     | 0.00                        |
|                     | DESCRIPTION:                               | Optional Relocation Program: \$267,500; Homebuyer's Assistance: \$122,250; CHDO: \$80,550; Planning & Administration: \$53,700; Single Family/Housing Assistance: \$12,000.   |                  |                  |                             |                          |                             |
| 2000-0011           | Optional Relocation Program<br>CDBG        | 119,300.00  | 0.00             | 0.00             | 0.00                        | 0.00                     | 0.00                        |
|                     | DESCRIPTION:                               | Funds will be used for the relocation expenses involved in rehousing low/moderate income homeowners who occupy dilapidated structures infeasible to rehabilitate and in need of demolition. Homeowners will be offered a variety of rehousing options.  |                  |                  |                             |                          |                             |
| 2000-0012           | Rehabilitation Administration<br>CDBG      | 12,200.00   | 0.00             | 0.00             | 0.00                        | 0.00                     | 0.00                        |
|                     | DESCRIPTION:                               | Project delivery costs including staff salaries and benefits. Project includes housing rehabilitation, emergency repairs, weatherization, and home security to low/moderate income homeowners; the removal of architectural barriers; the inspection, testing and abatement of hazardous materials. |                  |                  |                             |                          |                             |
| 2000-0013           | Unprogrammed Funds<br>CDBG                 | 20,000.00   | 0.00             | 0.00             | 0.00                        | 0.00                     | 0.00                        |
|                     | DESCRIPTION:                               | Unprogrammed funds include revenue received from repayment of rehabilitation loans and code enforcement fines. Funds will be used to pay costs associated with supportive Information & Referral services designed to increase citizens accessibility to services.                                  |                  |                  |                             |                          |                             |

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## COUNT OF CBDS ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

| ACQUISITION/PROPERTY-RELATED                            | UNDERWAY ACTIVITIES |                   | COMPLETED ACTIVITIES |                 | PROGRAM YEAR TOTAL |                   |
|---|---------------------|-------------------|----------------------|-----------------|--------------------|-------------------|
|   | COUNT               | \$ DISBURSED      | COUNT                | \$ DISBURSED    | COUNT              | \$ DISBURSED      |
| Acquisition (01)  | 3                   | 33,175.60         | 5                    | 200.00          | 8                  | 33,375.60         |
| Disposition (02)  | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Demolition (04)   | 2                   | 6,565.04          | 0                    | 0.00            | 2                  | 6,565.04          |
| Cleanup of Contaminated Sites/Brownfields (04A)         | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Relocation (08)   | 4                   | 30,198.72         | 4                    | 9,134.56        | 8                  | 39,333.28         |
| <b>ECONOMIC DEVELOPMENT</b>                             | <b>9</b>            | <b>69,939.36</b>  | <b>9</b>             | <b>9,334.56</b> | <b>18</b>          | <b>79,273.92</b>  |
| Rehab: Publicly/Privatey Owned C/I (14E)                | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| C/I Land Acquisition/Disposition (17A)                  | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| C/I Infrastructure Development (17B)                    | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| C/I Building Acquisition, Construction, Rehab (17C)     | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Other C/I Improvements (17D)                            | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| ED Direct Financial Assistance to For-Profits (18A)     | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| ED Direct Technical Assistance (18B)                    | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Micro-Enterprise Assistance (18C)                       | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| <b>HOUSING</b>  | <b>0</b>            | <b>0.00</b>       | <b>0</b>             | <b>0.00</b>     | <b>0</b>           | <b>0.00</b>       |
| Loss of Rental Income (09)                              | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Construction of Housing (12)                            | 1                   | 25,979.01         | 0                    | 0.00            | 1                  | 25,979.01         |
| Direct Homeownership Assistance (13)                    | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Rehab: Single-Unit Residential (14A)                    | 1                   | 0.00              | 6                    | 497.00          | 7                  | 497.00            |
| Rehab: Multi-Unit Residential (14B)                     | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Public Housing Modernization (14C)                      | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Rehab: Other Publicly Owned Residential Buildings (14D) | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Energy Efficiency Improvements (14F)                    | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Acquisition for Rehab (14G)                             | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Rehab Administration (14H)                              | 1                   | 25,919.97         | 0                    | 0.00            | 1                  | 25,919.97         |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I)       | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Code Enforcement (15)                                   | 1                   | 96,540.90         | 0                    | 0.00            | 1                  | 96,540.90         |
| Residential Historic Preservation (16A)                 | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| CBDS Operation and Repair of Foreclosed Property (19E)  | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| <b>PUBLIC FACILITIES/IMPROVEMENTS</b>                   | <b>4</b>            | <b>148,439.88</b> | <b>6</b>             | <b>497.42</b>   | <b>10</b>          | <b>148,937.30</b> |
| Public Facilities and Improvements - General (03)       | 1                   | 48,273.35         | 2                    | 12,555.85       | 3                  | 60,829.20         |
| Senior Center (03A)                                     | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Center for the Disabled/Handicapped (03B)               | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Homeless Facilities/Not Operating Costs (03C)           | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Youth Centers/Facilities (03D)                          | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Neighborhood Facilities (03E)                           | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |
| Parks and Recreational Facilities (03F)                 | 0                   | 0.00              | 0                    | 0.00            | 0                  | 0.00              |

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## COUNT OF CBEG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

|  | UNDERWAY ACTIVITIES |              | COMPLETED ACTIVITIES |              | PROGRAM YEAR TOTAL |              |
|--|---------------------|--------------|----------------------|--------------|--------------------|--------------|
|  | COUNT               | \$ DISBURSED | COUNT                | \$ DISBURSED | COUNT              | \$ DISBURSED |
| <b>PUBLIC FACILITIES/IMPROVEMENTS (continued)</b>        |                     |              |                      |              |                    |              |
| Parking Facilities (03C)                                 | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Solid Waste Disposal Facilities (03H)                    | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Flood and Drainage Facilities (03I)                      | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Water/Sewer Improvements (03J)                           | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Street Improvements (03K)                                | 1                   | 56,164.46    | 1                    | 85,271.11    | 2                  | 141,435.57   |
| Child Care Centers (03L)                                 | 1                   | 79,349.34    | 0                    | 0.00         | 1                  | 79,349.34    |
| Child Care Centers/Facilities for Children (03M)         | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Tree Planting (03N)                                      | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Fire Stations/Equipment (03O)                            | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Health Facilities (03P)                                  | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Facilities for Abused and Neglected Children (03Q)       | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Asbestos Removal (03R)                                   | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Facilities for AIDS Patients - Not Operating Costs (03S) | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Removal of Architectural Barriers (10)                   | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Non-Residential Historic Preservation (16B)              | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
|  | 3                   | 183,787.15   | 3                    | 97,827.06    | 6                  | 281,614.21   |
| <b>PUBLIC SERVICES</b>                                   |                     |              |                      |              |                    |              |
| Operating Costs of Homeless/AIDS Patients Programs (03T) | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Public Services - General (05)                           | 2                   | 26,576.00    | 12                   | 177,414.18   | 14                 | 203,990.18   |
| Senior Services (05A)                                    | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Services for the Disabled (05B)                          | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Negrl. Services (05C)                                    | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Youth Services (05D)                                     | 0                   | 0.00         | 1                    | 79.06        | 1                  | 79.06        |
| Transportation Services (05E)                            | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Substance Abuse Services (05F)                           | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Battered and Abused Spouses (05G)                        | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Employment Training (05H)                                | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Crime Awareness/Prevention (05I)                         | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Fair Housing Activities (05J)                            | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Tenant/Landlord Counseling (05K)                         | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Child Care Services (05L)                                | 0                   | 0.00         | 1                    | 8,157.11     | 1                  | 8,157.11     |
| Health Services (05M)                                    | 0                   | 0.00         | 1                    | 1,001.70     | 1                  | 1,001.70     |
| Abused and Neglected Children (05N)                      | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Mental Health Services (05O)                             | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Screening for Lead-Based Paint/Hazards/Poisoning (05P)   | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Subsistence Payments (05Q)                               | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Homeownership Assistance - Not Direct (05R)              | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Rental Housing Subsidies - HOME TBRA (05S)               | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Security Deposits (05T)                                  | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
|  | 2                   | 26,576.00    | 15                   | 186,652.05   | 17                 | 213,228.05   |

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COUNT OF CBRG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

|  | UNDERWAY ACTIVITIES |              | COMPLETED ACTIVITIES |              | PROGRAM YEAR TOTAL |              |
|--|---------------------|--------------|----------------------|--------------|--------------------|--------------|
|  | COUNT               | \$ DISBURSED | COUNT                | \$ DISBURSED | COUNT              | \$ DISBURSED |
| <b>PLANNING/ADMINISTRATIVE</b>                               |                     |              |                      |              |                    |              |
| HOME Adm/Planning Costs of PJ - not part of 5% Adm cap (19A) | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| HOME CHDO Operating Costs - not part of 5% Adm cap (19B)     | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Planning (20)  | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| General Program Administration (21A)                         | 1                   | 234,284.68   | 0                    | 0.00         | 1                  | 234,284.68   |
| Public In Costs (21B) (21C)                                  | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Fair Housing Activities - subject to 20% Adm cap (21D)       | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Submissions or Applications for Federal Programs (21E)       | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| HOME Rental Subsidy Payments - subject to 5% cap (21F)       | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| HOME Security Deposits - subject to 5% cap (21G)             | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)    | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| HOME CHDO Operating Expenses - subject to 5% cap (21I)       | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| <b>OTHER</b>   | 1                   | 234,284.68   | 0                    | 0.00         | 1                  | 234,284.68   |
| Interim Assistance (06)                                      | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Urban Renewal Completion (07)                                | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Privately Owned Utilities (11)                               | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| CBRG Non-Profit Organization Capacity Building (19C)         | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| CBRG Assistance to Institutes of Higher Education (19D)      | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Planned Repayment of Section 108 Loan Principal (19F)        | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Unplanned Repayment of Section 108 Loan Principal (19G)      | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| State CBRG Technical Assistance to grantees (19H)            | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| Unexpended Funds (22)  | 0                   | 0.00         | 1                    | 0.00         | 1                  | 0.00         |
| HOPWA (31)   | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| HOPWA Grantee Activity (31A)                                 | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| HOPWA Grantee Administration (31B)                           | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| HOPWA Project Sponsor Activity (31C)                         | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| HOPWA Project Sponsor Administration (31D)                   | 0                   | 0.00         | 0                    | 0.00         | 0                  | 0.00         |
| <b>TOTALS</b>  | 19                  | 663,027.07   | 34                   | 294,311.09   | 53                 | 957,338.16   |

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CDRG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

|   | UNDERWAY<br>ACTIVITIES | COMPLETED<br>ACTIVITIES | TOTAL<br>ACTIVITIES |
|---|------------------------|-------------------------|---------------------|
| ACQUISITION/PROPERTY-RELATED                            |                        |                         |                     |
| Relocation (06)   |                        |                         |                     |
| Households  | 0                      | 3                       | 3                   |
| ECONOMIC DEVELOPMENT                                    |                        |                         |                     |
| HOUSING   |                        |                         |                     |
| Rehab: Single-Unit Residential (14A)                    |                        |                         |                     |
| Housing Units   | 0                      | 3                       | 3                   |
| Code Enforcement (15)                                   |                        |                         |                     |
| Persons   | 6,280                  | 0                       | 6,280               |
| PUBLIC FACILITIES/IMPROVEMENTS                          |                        |                         |                     |
| Public Facilities and Improvements - General (03)       |                        |                         |                     |
| Persons   | 0                      | 8,951                   | 8,951               |
| Public Facilities                                       | 0                      | 1                       | 1                   |
| Street Improvements (03K)                               |                        |                         |                     |
| Persons   | 0                      | 1,996                   | 1,996               |
| CATEGORY TOTALS   | -----                  | -----                   | -----               |
| Persons   | 0                      | 10,947                  | 10,947              |
| Public Facilities                                       | 0                      | 1                       | 1                   |
| PUBLIC SERVICES   |                        |                         |                     |
| Public Services - General (05)                          |                        |                         |                     |
| Persons   | 1,540                  | 22,522                  | 24,062              |
| PLANNING/ADMINISTRATIVE                                 |                        |                         |                     |
| OTHER   |                        |                         |                     |
| TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN | 7,820                  | 33,469                  | 41,289              |
| Persons   | 0                      | 3                       | 3                   |
| Households  | 0                      | 3                       | 3                   |
| Housing Units   | 0                      | 1                       | 1                   |
| Public Facilities                                       | 0                      | 0                       | 0                   |
| Feet/Public Utilities                                   | 0                      | 0                       | 0                   |
| Organizations   | 0                      | 0                       | 0                   |
| Businesses  | 0                      | 0                       | 0                   |
| Jobs  | 0                      | 0                       | 0                   |
| Loans   | 0                      | 0                       | 0                   |

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COBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

|  | HOUSING |           | Households |           | Not Specified |           |
|--|---------|-----------|------------|-----------|---------------|-----------|
|  | Tot#    | #Hispanic | Tot#       | #Hispanic | Tot#          | #Hispanic |
| WHITE:   | 0       | 0         | 3          | 0         | 0             | 0         |
| BLACK/AFRICAN AMERICAN:                        | 0       | 0         | 0          | 0         | 0             | 0         |
| ASIAN:   | 0       | 0         | 0          | 0         | 0             | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:                | 0       | 0         | 0          | 0         | 0             | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        | 0       | 0         | 0          | 0         | 0             | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        | 0       | 0         | 0          | 0         | 0             | 0         |
| ASIAN & WHITE:                                 | 0       | 0         | 0          | 0         | 0             | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:                | 0       | 0         | 0          | 0         | 0             | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0       | 0         | 0          | 0         | 0             | 0         |
| OTHER MULTI-RACIAL:                            | 0       | 0         | 0          | 0         | 0             | 0         |
| TOTAL:   | 0       | 0         | 6          | 0         | 0             | 0         |

|  | NON-HOUSING |           | Households |           | Not Specified |           |
|--|-------------|-----------|------------|-----------|---------------|-----------|
|  | Tot#        | #Hispanic | Tot#       | #Hispanic | Tot#          | #Hispanic |
| WHITE:   | 13,368      | 5,384     | 7          | 0         | 0             | 0         |
| BLACK/AFRICAN AMERICAN:                        | 12,972      | 422       | 0          | 0         | 0             | 0         |
| ASIAN:   | 251         | 190       | 0          | 0         | 0             | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:                | 11          | 0         | 0          | 0         | 0             | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        | 63          | 48        | 0          | 0         | 0             | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        | 13          | 0         | 0          | 0         | 0             | 0         |
| ASIAN & WHITE:                                 | 197         | 5         | 0          | 0         | 0             | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:                | 7           | 1         | 0          | 0         | 0             | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 37          | 11        | 0          | 0         | 0             | 0         |
| OTHER MULTI-RACIAL:                            | 27,352      | 5,744     | 7          | 0         | 0             | 0         |

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2002 SUMMARY OF ACCOMPLISHMENTS  
 COLLEGE STATION, TX

| ***** TOTAL *****                              |        | Persons   |      | Households |      | Not Specified |  |
|--|--------|-----------|------|------------|------|---------------|--|
|  | Tot#   | #Hispanic | Tot# | #Hispanic  | Tot# | #Hispanic     |  |
| WHITES:  | 13,368 | 5,384     | 3    | 0          | 0    | 0             |  |
| BLACK/AFRICAN AMERICAN:                        | 12,979 | 374       | 10   | 0          | 0    | 0             |  |
| ASIAN:   | 426    | 31        | 0    | 0          | 0    | 0             |  |
| AMERICAN INDIAN/ALASKAN NATIVE:                | 251    | 190       | 0    | 0          | 0    | 0             |  |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        | 11     | 0         | 0    | 0          | 0    | 0             |  |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        | 63     | 48        | 0    | 0          | 0    | 0             |  |
| ASIAN & WHITE:                                 | 13     | 0         | 0    | 0          | 0    | 0             |  |
| BLACK/AFRICAN AMERICAN & WHITE:                | 197    | 5         | 0    | 0          | 0    | 0             |  |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 7      | 1         | 0    | 0          | 0    | 0             |  |
| OTHER MULTI-RACIAL:                            | 37     | 11        | 0    | 0          | 0    | 0             |  |
| TOTAL:   | 27,352 | 5,744     | 13   | 0          | 0    | 0             |  |

COBG BENEFICIARIES BY INCOME CATEGORY

| HOUSING       | EXTREMELY LOW<br><=30% |            | LOW<br>>30% and <=50% |            | MOD<br>>50% and <=80% |            | TOTAL LOW-MOD<br>>80% |            | TOTAL BENEFICIARIES |
|---------------|------------------------|------------|-----------------------|------------|-----------------------|------------|-----------------------|------------|---------------------|
|               | Persons                | Households | Persons               | Households | Persons               | Households | Persons               | Households |                     |
| HOUSING       | 0                      | 0          | 0                     | 0          | 0                     | 0          | 0                     | 0          | 0                   |
| Persons       | 3                      | 6          | 0                     | 0          | 0                     | 0          | 3                     | 6          | 0                   |
| Households    | 0                      | 0          | 0                     | 0          | 0                     | 0          | 0                     | 0          | 0                   |
| Not Specified | 0                      | 0          | 0                     | 0          | 0                     | 0          | 0                     | 0          | 0                   |
| NON-HOUSING   | 16,616                 | 3,841      | 8,267                 | 28,724     | 335                   | 29,059     | 0                     | 0          | 0                   |
| Persons       | 5                      | 2          | 0                     | 7          | 0                     | 7          | 0                     | 0          | 0                   |
| Households    | 0                      | 0          | 0                     | 0          | 0                     | 0          | 0                     | 0          | 0                   |
| Not Specified | 0                      | 0          | 0                     | 0          | 0                     | 0          | 0                     | 0          | 0                   |
| TOTAL         | 16,616                 | 3,841      | 8,267                 | 28,724     | 335                   | 29,059     | 16                    | 13         | 0                   |
| Persons       | 8                      | 8          | 0                     | 3          | 0                     | 3          | 0                     | 0          | 0                   |
| Households    | 0                      | 0          | 0                     | 0          | 0                     | 0          | 0                     | 0          | 0                   |
| Not Specified | 0                      | 0          | 0                     | 0          | 0                     | 0          | 0                     | 0          | 0                   |

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG HOUSING ACTIVITIES

| PKG<br>YEAR                                  | PROJ<br>ID | IDIS<br>ACT ID | ACTIVITY NAME  | MTX<br>CD | NTL<br>OBJ | TOTAL<br>ESTIMATED AMT              | CDBG<br>AMOUNT                     | DRAWN AMT               | CDBG<br>TOTAL | OCCUPIED<br>UNITS<br>L/M | UNITS<br>L/M   |
|--|------------|----------------|--|-----------|------------|-------------------------------------|------------------------------------|-------------------------|---------------|--------------------------|----------------|
| 2002   | 0010       | 266            | LOT ACQUISITION/4 CHDO NEW CONSTRUCTION UNDERWAY 12 LMH<br>COMPLETED |           |            | 25,979.01 100.0<br>0.00 0.0         | 25,979.01<br>0.00                  | 25,979.01<br>0.00       | 0<br>0        | 0<br>0                   | 0<br>0         |
| 2002 TOTALS: BUDGETED/UNDERWAY<br>COMPLETED  |            |                |  |           |            |                                     |                                    |                         |               |                          |                |
| 2001   | 0004       | 77             | HOUSING ASSISTANCE (REHAB)   |           |            | 155,379.75 100.0                    | 154,808.78                         | 154,808.78              | 3             | 3                        | 100.0          |
| 2001   | 0004       | 251            | 411 HOLLEMAN/EMERGENCY REHAB/REED<br>COMPLETED                       |           |            | 996.97 100.0                        | 996.97                             | 996.97                  | 0             | 0                        | 0.0            |
| 2001   | 0004       | 271            | REHABILITATION/GROGAN<br>COMPLETED                                   |           |            | 0.00 0.0                            | 0.00                               | 0.00                    | 0             | 0                        | 0.0            |
| 2001   | 0004       | 272            | REHAB/HARNSBERRY<br>COMPLETED  |           |            | 0.00 0.0                            | 0.00                               | 0.00                    | 0             | 0                        | 0.0            |
| 2001   | 0004       | 293            | EMERGENCY REHAB/CHERYL BOONE<br>COMPLETED                            |           |            | 1,550.00 100.0                      | 0.00                               | 0.00                    | 0             | 0                        | 0.0            |
| 2001   | 0021       | 163            | REHABILITATION ADMINISTRATION<br>COMPLETED                           |           |            | 57,356.57 100.0<br>224,286.32 100.0 | 39,216.28<br>194,025.06            | 39,216.28<br>194,025.06 | 3<br>6        | 3<br>6                   | 100.0<br>100.0 |
| 2001 TOTALS: BUDGETED/UNDERWAY<br>COMPLETED  |            |                |  |           |            |                                     |                                    |                         |               |                          |                |
| 1997   | 0005       | 66             | CDBG MULTI FAMILY RENTAL REHAB                                       |           |            | 225,283.29 100.0                    | 195,022.03                         | 195,022.03              | 6             | 6                        | 100.0          |
| 1997   | 0005       | 78             | MULTI-UNIT REHAB<br>COMPLETED  |           |            | 0.00 0.0                            | 0.00                               | 0.00                    | 0             | 0                        | 0.0            |
| 1997   | 0026       | 112            | 546 BANKS<br>COMPLETED   |           |            | 6,000.00 100.0                      | 6,000.00                           | 6,000.00                | 2             | 2                        | 100.0          |
| 1997 TOTALS: BUDGETED/UNDERWAY<br>COMPLETED  |            |                |  |           |            |                                     |                                    |                         |               |                          |                |
| 1996   | 0004       | 70             | SINGLE FAMILY RESIDENTIAL  |           |            | 6,000.00 100.0                      | 6,000.00                           | 6,000.00                | 2             | 2                        | 100.0          |
| 1996   | 0005       | 71             | MULTI UNIT RESIDENTIAL<br>COMPLETED                                  |           |            | 0.00 0.0                            | 0.00                               | 0.00                    | 0             | 0                        | 0.0            |
| 1996 TOTALS: BUDGETED/UNDERWAY<br>COMPLETED  |            |                |  |           |            |                                     |                                    |                         |               |                          |                |
| 1994   | 0002       | 45             | SINGLE UNIT RESIDENTIAL  |           |            | 0.00 0.0                            | 0.00                               | 0.00                    | 0             | 0                        | 0.0            |
| 1994   | 0002       | 46             | SINGLE UNIT RESIDENTIAL  |           |            | 0.00 0.0                            | 0.00                               | 0.00                    | 0             | 0                        | 0.0            |
| 1994   | 0002       | 51             | SINGLE UNIT RESIDENTIAL  |           |            | 0.00 0.0                            | 0.00                               | 0.00                    | 0             | 0                        | 0.0            |
| 1994   | 0002       | 55             | COMMERCIAL REHAB   |           |            | 0.00 0.0                            | 0.00                               | 0.00                    | 0             | 0                        | 0.0            |
| 1994   | 0002       | 56             | CDBG-MULTI FAMILY RESIDENTIAL<br>COMPLETED                           |           |            | 0.00 0.0                            | 0.00                               | 0.00                    | 0             | 0                        | 0.0            |
| 1994 TOTALS: BUDGETED/UNDERWAY<br>COMPLETED  |            |                |  |           |            |                                     |                                    |                         |               |                          |                |
| GRAND TOTALS: BUDGETED/UNDERWAY<br>COMPLETED |            |                |  |           |            |                                     | 250,265.33 100.0<br>6,996.97 100.0 | 220,004.07<br>6,996.97  | 6<br>2        | 6<br>2                   | 100.0<br>100.0 |
| 257,262.30 100.0                             |            |                |  |           |            |                                     | 227,001.04                         | 8                       | 8             | 100.0                    |                |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 08-11-2003  
 TIME: 12:47  
 PAGE: 1

CURRENT CDBG TIMELINESS REPORT  
 GRANTEE: COLLEGE STATION, TX

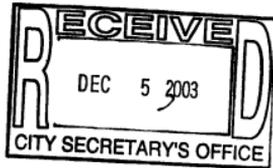
| PGM<br>YEAR | PGM YEAR<br>START DATE | TIMELINESS<br>TEST DATE | CDBG GRANT AMT | LETTER OF CREDIT BALANCE ---<br>UNADJUSTED | ADJUSTED FOR PI | DRAW RATIO<br>UNADJ ADJ | MINIMUM DISBURSEMENT TO MEET TEST<br>UNADJUSTED ADJUSTED |
|-------------|------------------------|-------------------------|----------------|--|-----------------|-------------------------|--|
| 2002        | 10-01-02               | 08-02-03                | 1,220,000.00   | 1,932,212.51                               | 1,932,212.51    | 1.58 1.58               | -----<br>-----   |
| 2003        | 10-01-03               | 08-02-04                | UNAVAILABLE    | 1,932,212.51                               | 1,932,212.51    | *****                   | ***** GRANT UNAVAILABLE FOR CALCULATION                  |



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
Fort Worth Regional Office Region VI  
Office of the Regional Director  
801 Cherry Street, PO Box 2905  
Fort Worth, TX 76102  
Phone (817) 978-5965 - Fax (817) 978-5567  
[www.hud.gov](http://www.hud.gov)

The Honorable Ron Silvia  
Mayor of College Station  
P.O. Box 9960  
College Station, TX 77842-9960

DEC 01 2003



Dear Mayor Silvia:

**SUBJECT:** Community Development Block Grant Program Non-compliance with Timeliness Requirements – Timeliness Workout Plan: October 31, 2003

We have received the city's timeliness workout plan dated October 31, 2003, providing the city's response to the Community Development Block Grant (CDBG) program non-compliance with timeliness requirements described in our letter dated September 4, 2003. As stipulated in our required corrective action, the city was to develop and implement a workout plan to ensure the resolution of its timeliness deficiency. It was to submit a copy of the plan to us including the funds projected/funds drawn and milestone schedule/progress report on the following schedule: October 31, 2003; January 31, 2004; and April 30, 2004.

Based on our review of the plan and the schedule of "slow moving" projects, this office finds the workout plan acceptable as a basis for the city to meet the timeliness test by the July 31, 2004, deadline. This office will continue to monitor the city's progress on a monthly basis. Please update and submit a copy of the workout plan to us as scheduled on January 31, 2004, and April 30, 2004.

If you have any questions about this letter, please contact Ms. Katie S. Worsham, Director, Office of Community Planning and Development, or me at (817) 978-5933.

Sincerely,

  
A. Cynthia Leon  
Regional Director

cc: Randy Brumley, CD Administrator

**SUMMARY OF ACTIVITIES – GRANTEE PERFORMANCE REPORT  
2002 HOME PROGRAM**

**Name of Grantee:** City of College Station  
**Grant Number:** M-02-MC-48-0219  
**Period Covered:** From 10/1/2002-9/30/2003

**Activity Name and Description:**  
**HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS**

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements under the Housing Assistance – Single Family Rehabilitation (Rehab) include, but are not limited to, plumbing, electrical, window replacement, roof replacement, and structural work. Funds may also be used to provide owner-occupants of dilapidated housing with technical assistance, including maintenance, energy efficiency, and home repairs.

Funds will also be used under the Optional Relocation Program (ORP) to provide for clearance and onsite reconstruction of owner occupied single family dwellings, which are so dilapidated that they cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program.

**ORP Activity #'s:** 198, 199, 247, 252, 276

Location: City Wide

National Objective: Provide Housing for Low and Moderate Income Families

Projects are: UNDERWAY

Accomplishments/Status:

Two (2) activities were completed. Contracts were approved for two (2) additional activities that will begin during the 1<sup>st</sup> quarter of 2003-2004. Two (2) activities are currently in the planning stage.

|                            |              |
|----------------------------|--------------|
| Committed:                 | \$351,279.56 |
| Expended This Period:      | \$ 28,427.27 |
| Recaptured Funds Utilized: | \$ 2,750.00  |
| Balance:                   | \$320,102.29 |

**Rehab Activity #'s:** 248, 271, 272

Location: City Wide

National Objective: Provide Housing for Low and Moderate Income Families

Projects are: UNDERWAY

Accomplishments/Status:

Two (2) activities were completed. One (1) activity is in the planning stage is expected to proceed during the next fiscal year.

Committed: \$100,000.00

Expended This Period: \$ 88,973.00

Balance: \$ 11,027.00

**Activity Name and Description:  
HOMEBUYERS ASSISTANCE.**

This program provides first time homebuyers (80% and less of median income) with loans and/or grants for down-payment and/or closing costs, mortgage buy-downs, and housing rehabilitation costs. A maximum of \$7,500 in assistance will be made available for each household for down payment and closing costs. Activity expenses include staff program delivery costs.

**Activity #'s:** 274, 275, 277, 280, 281, 282, 283, 284, 286, 287, 288, 289, 290, 291

Location: City-wide

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: UNDERWAY

Accomplishments/Status:

Down payment assistance was provided to fourteen qualified homebuyers.

Addresses include: 1344 Airline, 1047 Windmeadow, 3814 Springfield, 634 San Mario Ct., 1010 San Saba, 3815 Springfield, 901 San Saba, 1215 Norfolk, 3017 Pierre Place, 2527 Crosstimbers, 614 Banks, 904 San Saba, 2507 Sumter, 3809 Springfield,

Committed: \$161,930.48

Expended This Period: \$157,549.48

Recaptured Funds: \$ 4,381.00

Balance: \$ 0.00

**Activity Name and Description:**  
**NEW HOUSING CONSTRUCTION ASSISTANCE**

HOME funds will be used to develop affordable, single family properties, thereby increasing home ownership opportunities for low to moderate income families in the City. This activity will also be used to spur redevelopment and revitalization in lower income neighborhoods. Funds may be used to assist developers in site preparation, engineering costs, Acquisition fees, professional fees, and construction financing. Expected completion time is 24 months.

**Activity #'s :** 249  
Location: City-wide  
National Objective: Provide Housing for Low and Moderate-income Families.  
Activity Code: UNDERWAY

**Accomplishments/Status:**

Construction is complete. Conveyance documents being prepared and reviewed in anticipation of purchase by income-eligible first-time homebuyers.

|                       |             |
|-----------------------|-------------|
| Committed:            | \$99,700.00 |
| Expended This period: | \$97,986.38 |
| Balance:              | \$ 1,713.62 |

**Activity Name and Description:**  
**ADMINISTRATION**

This activity provides staff and related costs needed to carry out HOME activities. These activities include the application process, project development and implementation, monitoring of project progress, labor standards compliance activities, fiscal management, preparation of environmental reviews, and any other program administration necessary to achieve the City's HOME program goals and objectives.

**Activity #:** 5  
Activity code: UNDERWAY

**Accomplishments/status:**

Funds were used for staff support of HOME funded activities.

|                       |             |
|-----------------------|-------------|
| Committed:            | \$62,312.19 |
| Expended This Period: | \$59,400.00 |
| Balance:              | \$ 2,912.19 |

**Activity Name and Description:**  
**CHDO HOUSING ACTIVITIES:**

Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Staff has been working with one non-profit agencies to qualify for this program: Brazos Valley Community Action Agency.. Activities will correspond with those eligible for CHDO implementation/administration.

**Activity #:** 238

**Location:** City-wide

**National objective:** Provide Housing for Low and Moderate-income families.

**Activity Code:** UNDERWAY

**Accomplishments/status:**

Two new construction activities, 1203 Arizona and 1205 Arizona, were begun. Funds were drawn from one activity by mistake. Construction is expected to be completed during the first quarter of next year and made available for sale eligible low income, first-time homebuyers. Assistance will also be provided to the homebuyers through the City's Downpayment Assistance Program. Planning of three (3) additional New Construction project is underway. The remaining balance will be transferred to the new activities once approved.

|                       |              |
|-----------------------|--------------|
| Budgeted:             | \$324,142.00 |
| Expended This Period: | \$146,890.00 |
| Balance:              | \$177,252.00 |

**Activity Name and Description:**  
**TENANT BASED RENTAL ASSISTANCE**

Funds were obligated to Twin City Mission in the amount of \$25,000. As a subrecipient, Twin City Mission will use these funds to carry out a Security Deposit Assistance Program for low to moderate income individuals in College Station.

**Activity #:** 195  
**Activity code:** UNDERWAY

**Accomplishments/status:**

51 households received security deposit assistance at four LIHTC properties in College Station.

|                              |              |
|------------------------------|--------------|
| Committed:                   | \$25,000.00  |
| Funds Expended Prior Period: | \$20,250.00  |
| Expended This Period:        | \$ 6,900.00  |
| Balance:                     | \$ 25,580.00 |

**Activity Name and Description:**  
**CHDO OPERATING EXPENSES**

5% of the grant funds were obligated to Brazos Valley Community Action Agency, an eligible CHDO, for operating/administrative expenses to build capacity to carryout current and future CHDO activities.

**Accomplishments/status:**

No funds were expended during this fiscal year.

|                       |             |
|-----------------------|-------------|
| Committed:            | \$56,650.00 |
| Expended This Period: | \$17,126.35 |
| Balance:              | \$39,523.65 |

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2501-0013  
(exp. 11/30/2001)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

|   |  |            |                             |
|---|--|------------|-----------------------------|
| Submit this form on or before December 31.  | This report is for period (mm/dd/yyyy) |            | Date Submitted (mm/dd/yyyy) |
| Send one copy to the appropriate HUD Field Office and one copy to:<br><b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b> | Starting                               | Ending     | 12/19/2003                  |
|   | 10/01/2002                             | 09/30/2003 |                             |

## Part I Participant Identification

|  |  |   |                      |
|--|--|---|----------------------|
| 1. Participant Number<br>M02MC480219                         | 2. Participant Name<br>City of College Station |   |                      |
| 3. Name of Person completing this report<br>Deborah K. Eller |  | 4. Phone Number (Include Area Code)<br>979-764-3778 |                      |
| 5. Address<br>1207 S. Texas Avenue, P. O. Box 9960           | 6. City<br>College Station                     | 7. State<br>Texas                                   | 8. Zip Code<br>77842 |

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

|  |   |   |  |  |
|--|---|---|--|--|
| 1. Balance on hand at Beginning of Reporting Period<br>0 | 2. Amount received during Reporting Period<br>0 | 3. Total amount expended during Reporting Period<br>0 | 4. Amount expended for Tenant-Based Rental Assistance<br>0 | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5<br>0 |
|--|---|---|--|--|

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

|                         | a. Total    | Minority Business Enterprises (MBE)  |                              |                       | f. White Non-Hispanic |
|-------------------------|-------------|--------------------------------------|------------------------------|-----------------------|-----------------------|
|                         |             | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic |                       |
| <b>A. Contracts</b>     |             |                                      |                              |                       |                       |
| 1. Number               | 2           | 0                                    | 0                            | 1                     | 1                     |
| 2. Dollar Amount        | \$95,722.00 | 0                                    | 0                            | \$21,300.00           | \$74,422.00           |
| <b>B. Sub-Contracts</b> |             |                                      |                              |                       |                       |
| 1. Number               | 29          | 0                                    | 0                            | 8                     | 18                    |
| 2. Dollar Amount        | \$50,975.00 | 0                                    | 0                            | \$1,950.00            | \$32,275.00           |
|                         | a. Total    | b. Women Business Enterprises (WBE)  | c. Male                      |                       |                       |
| <b>C. Contracts</b>     |             |                                      |                              |                       |                       |
| 1. Number               | 2           | 0                                    | 2                            |                       |                       |
| 2. Dollar Amount        | \$95,722.00 | 0                                    | \$95,722.00                  |                       |                       |
| <b>D. Sub-Contracts</b> |             |                                      |                              |                       |                       |
| 1. Number               | 29          | 0                                    | 29                           |                       |                       |
| 2. Dollar Amounts       | \$50,975.00 | 0                                    | \$50,975.00                  |                       |                       |

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

|                  | a. Total | Minority Property Owners             |                              |                       |             | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
|                  |          | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |                       |
| 1. Number        | 0        | 0                                    | 0                            | 0                     | 0           | 0                     |
| 2. Dollar Amount | 0        | 0                                    | 0                            | 0                     | 0           | 0                     |

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

|  | a. Number | b. Cost     |
|--|-----------|-------------|
| 1. Parcels Acquired                                | 0         | 0           |
| 2. Businesses Displaced                            | 0         | 0           |
| 3. Nonprofit Organizations Displaced               | 0         | 0           |
| 4. Households Temporarily Relocated, not Displaced | 1         | \$12,594.72 |

| Households Displaced             | a. Total | Minority Business Enterprises (MBE)  |                              |                       | f. White Non-Hispanic |
|----------------------------------|----------|--------------------------------------|------------------------------|-----------------------|-----------------------|
|                                  |          | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic |                       |
| 5. Households Displaced - Number | 0        | 0                                    | 0                            | 0                     | 0                     |
| 6. Households Displaced - Cost   | 0        | 0                                    | 0                            | 0                     | 0                     |

# HOME Match Report

## U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2501-0013  
(exp. 11/30/2001)

| Part I Participant Identification  |   | Match Contributions for Federal Fiscal Year (yyyy) |                                  | 2002                              |                            |  |                   |                |
|--|---|--|----------------------------------|-----------------------------------|----------------------------|--|-------------------|----------------|
| 1. Participant No. (assigned by HUD)   | 2. Name of the Participating Jurisdiction | 3. Name of Contact (person completing this report) |                                  |                                   |                            |  |                   |                |
| M02MC460219  | City of College Station                   | Deborah K. Eller                                   |                                  |                                   |                            |  |                   |                |
| 5. Street Address of the Participating Jurisdiction                            |   | 4. Contact's Phone Number (include area code)      |                                  |                                   |                            |  |                   |                |
| 903 S. Texas Avenue, P. O. Box 9906  |   | 979-764-3778                                       |                                  |                                   |                            |  |                   |                |
| 6. City  | 7. State                                  | 8. Zip Code  |                                  |                                   |                            |  |                   |                |
| College Station  | Texas                                     | 77842  |                                  |                                   |                            |  |                   |                |
| Part II Fiscal Year Summary  |   |  |                                  |                                   |                            |  |                   |                |
| 1. Excess match from prior Federal fiscal year                                 |   | \$   | 0.00                             |                                   |                            |  |                   |                |
| 2. Match contributed during current Federal fiscal year (see Part III.9.)      |   | \$   | 0.00                             |                                   |                            |  |                   |                |
| 3. Total match available for current Federal fiscal year (line 1 + line 2)     |   | \$   | 0.00                             |                                   |                            |  |                   |                |
| 4. Match liability for current Federal fiscal year                             |   | \$   | 0.00                             |                                   |                            |  |                   |                |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) |   | \$   | 0.00                             |                                   |                            |  |                   |                |
| Part III Match Contribution for the Federal Fiscal Year                        |   |  |                                  |                                   |                            |  |                   |                |
| 1. Project No. or Other ID   | 2. Date of Contribution (mm/dd/yyyy)      | 3. Cash (non-Federal sources)                      | 4. Foregone Taxes, Fees, Charges | 5. Appraised Land / Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|  |   |  |                                  |                                   |                            |  |                   |                |
|  |   |  |                                  |                                   |                            |  |                   |                |
|  |   |  |                                  |                                   |                            |  |                   |                |
|  |   |  |                                  |                                   |                            |  |                   |                |
|  |   |  |                                  |                                   |                            |  |                   |                |
|  |   |  |                                  |                                   |                            |  |                   |                |
|  |   |  |                                  |                                   |                            |  |                   |                |

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME GRANTS FOR  
COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX

| ----- COMMITMENTS FROM AUTHORIZED FUNDS ----- |                     |                                  |                        |                              |                |                |  |  |  |
|---|---------------------|----------------------------------|------------------------|------------------------------|----------------|----------------|--|--|--|
| (A)   | (B)                 | (C)                              | (D)                    | (E)                          | (J)            | (K)            |  |  |  |
| FISCAL YEAR                                   | TOTAL AUTHORIZATION | AD/CO FUNDS ADMIN/OP RESERVATION | COMMITMENT REQUIREMENT | TOTAL AUTHORIZED COMMITMENTS | % OF REQD CMTD | % OF AUTH CMTD |  |  |  |
| 1994  | 500,000.00          | 50,000.00                        | 450,000.00             | 450,000.00                   | 100.0          | 100.0          |  |  |  |
| 1995  | 391,000.00          | 391,000.00                       | 391,000.00             | 391,000.00                   | 100.0          | 100.0          |  |  |  |
| 1996  | 478,000.00          | 47,800.00                        | 430,200.00             | 430,200.00                   | 100.0          | 100.0          |  |  |  |
| 1997  | 468,000.00          | 46,800.00                        | 421,200.00             | 421,200.00                   | 100.0          | 100.0          |  |  |  |
| 1998  | 499,000.00          | 49,900.00                        | 449,100.00             | 449,100.00                   | 100.0          | 100.0          |  |  |  |
| 1999  | 535,000.00          | 53,500.00                        | 481,500.00             | 481,500.00                   | 100.0          | 100.0          |  |  |  |
| 2000  | 536,000.00          | 53,600.00                        | 482,400.00             | 482,400.00                   | 100.0          | 100.0          |  |  |  |
| 2001  | 598,000.00          | 89,700.00                        | 508,300.00             | 508,300.00                   | 73.5           | 77.4           |  |  |  |
| 2002  | 594,000.00          | 59,400.00                        | 534,600.00             | 25,000.00                    | 4.6            | 14.2           |  |  |  |
| 2003  | 759,716.00          | 75,971.60                        | 683,744.40             | 0.00                         | 0.0            | 10.0           |  |  |  |
| TOTAL   | 5,358,716.00        | 565,771.60                       | 4,792,944.40           | 3,464,992.15                 | 72.2           | 75.2           |  |  |  |

| ----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED ----- |                             |                           |   |                                       |                              |  |  |  |  |
|---|-----------------------------|---------------------------|---|---------------------------------------|------------------------------|--|--|--|--|
| (A)   | (E)                         | (F)                       | (G)                                     | (H)                                   | (I)                          |  |  |  |  |
| FISCAL YEAR   | CR/CC FUNDS AMOUNT RESERVED | % CHDO TO CHDOs + CC RSTD | SU FUNDS RESERVATIONS TO OTHER ENTITIES | EN FUNDS PJ COMMITMENTS TO ACTIVITIES | TOTAL AUTHORIZED COMMITMENTS |  |  |  |  |
| 1994  | 75,000.00                   | 15.0                      | 0.00                                    | 375,000.00                            | 450,000.00                   |  |  |  |  |
| 1995  | 58,650.00                   | 15.0                      | 0.00                                    | 293,250.00                            | 351,900.00                   |  |  |  |  |
| 1996  | 71,700.00                   | 15.0                      | 0.00                                    | 358,500.00                            | 430,200.00                   |  |  |  |  |
| 1997  | 70,200.00                   | 15.0                      | 0.00                                    | 351,000.00                            | 421,200.00                   |  |  |  |  |
| 1998  | 74,850.00                   | 15.0                      | 0.00                                    | 374,250.00                            | 449,100.00                   |  |  |  |  |
| 1999  | 80,250.00                   | 15.0                      | 25,000.00                               | 376,250.00                            | 481,500.00                   |  |  |  |  |
| 2000  | 80,400.00                   | 15.0                      | 0.00                                    | 402,000.00                            | 482,400.00                   |  |  |  |  |
| 2001  | 89,700.00                   | 15.0                      | 0.00                                    | 283,992.15                            | 373,692.15                   |  |  |  |  |
| 2002  | 0.00                        | 0.0                       | 25,000.00                               | 0.00                                  | 25,000.00                    |  |  |  |  |
| 2003  | 0.00                        | 0.0                       | 0.00                                    | 0.00                                  | 0.00                         |  |  |  |  |
| TOTAL   | 600,750.00                  | 11.2                      | 50,000.00                               | 2,814,242.15                          | 3,464,992.15                 |  |  |  |  |

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DIVERSITY INVESTMENT AND HOME ACQUISITION SYSTEM  
STATUS OF HOME GRANTS FOR  
COLLEGE STATION, TX MAXMC480219

DATE: 12-17-03  
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PJ: COLLEGE STATION, TX

| -----                                   |                         | PROGRAM INCOME (PI)            |        | -----                      |                 |
|---|-------------------------|--------------------------------|--------|----------------------------|-----------------|
| FISCAL YEAR                             | PROGRAM INCOME RECEIPTS | AMOUNT COMMITTED TO ACTIVITIES | % CMTD | DISBURSED PENDING APPROVAL | TOTAL DISBURSED |
| 1999                                    | 238,088.72              | 238,088.72                     | 100.0  | 0.00                       | 238,088.72      |
| TOTAL                                   | 238,088.72              | 238,088.72                     | 100.0  | 0.00                       | 238,088.72      |
| -----                                   |                         |                                |        |                            |                 |
| COMMITMENT SUMMARY                      |                         |                                |        |                            |                 |
| TOTAL COMMITMENTS FROM AUTHORIZED FUNDS |                         |                                |        | 3,464,992.15               |                 |
| NET PROGRAM INCOME DISBURSED            |                         |                                |        | +                          | 238,088.72      |
| TOTAL COMMITMENTS                       |                         |                                |        | -----                      | 3,703,080.87    |

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATE OF TEXAS  
 COLLEGE STATION, TX M03MC480219

PJ: COLLEGE STATION, TX

| DISBURSEMENTS         |                               |                           |                  |                         |                           |
|-----------------------|-------------------------------|---------------------------|------------------|-------------------------|---------------------------|
| (A)<br>FISCAL<br>YEAR | (B)<br>TOTAL<br>AUTHORIZATION | (G)<br>TOTAL<br>DISBURSED | (H)<br>%<br>DISB | (I)<br>GRANT<br>BALANCE | (J)<br>TOTAL<br>DISBURSED |
| 1994                  | 500,000.00                    | 500,000.00                | 100.0            | 0.00                    | 500,000.00                |
| 1995                  | 391,000.00                    | 391,000.00                | 100.0            | 0.00                    | 391,000.00                |
| 1996                  | 478,000.00                    | 478,000.00                | 100.0            | 0.00                    | 478,000.00                |
| 1997                  | 468,000.00                    | 468,000.00                | 100.0            | 0.00                    | 468,000.00                |
| 1998                  | 499,000.00                    | 499,000.00                | 100.0            | 0.00                    | 499,000.00                |
| 1999                  | 532,000.00                    | 526,296.00                | 98.5             | 8,002.00                | 534,298.00                |
| 2000                  | 532,000.00                    | 532,000.00                | 100.0            | 80                      | 532,080.00                |
| 2001                  | 598,000.00                    | 132,665.82                | 22.1             | 465,334.18              | 598,000.00                |
| 2002                  | 584,000.00                    | 56,487.81                 | 9.5              | 537,512.19              | 584,000.00                |
| 2003                  | 759,716.00                    | 0.00                      | 0.0              | 759,716.00              | 759,716.00                |
| TOTAL                 | 5,358,716.00                  | 3,507,751.63              | 65.4             | 1,850,964.37            | 5,358,716.00              |

| DISBURSEMENTS CONTINUED |                  |                 |                         |   |                           |
|-------------------------|------------------|-----------------|-------------------------|---|---------------------------|
| (A)<br>FISCAL<br>YEAR   | (C)<br>DISBURSED | (D)<br>RETURNED | (E)<br>NET<br>DISBURSED | (F)<br>DISBURSED<br>PENDING<br>APPROVAL | (G)<br>TOTAL<br>DISBURSED |
| 1994                    | 500,000.00       | 0.00            | 500,000.00              | 0.00                                    | 500,000.00                |
| 1995                    | 391,000.00       | 0.00            | 391,000.00              | 0.00                                    | 391,000.00                |
| 1996                    | 478,000.00       | 0.00            | 478,000.00              | 0.00                                    | 478,000.00                |
| 1997                    | 468,000.00       | 0.00            | 468,000.00              | 0.00                                    | 468,000.00                |
| 1998                    | 499,000.00       | 0.00            | 499,000.00              | 0.00                                    | 499,000.00                |
| 1999                    | 532,000.00       | 0.00            | 532,000.00              | 0.00                                    | 532,000.00                |
| 2000                    | 455,600.00       | 0.00            | 455,600.00              | 0.00                                    | 455,600.00                |
| 2001                    | 132,665.82       | 0.00            | 132,665.82              | 0.00                                    | 132,665.82                |
| 2002                    | 56,487.81        | 0.00            | 56,487.81               | 0.00                                    | 56,487.81                 |
| 2003                    | 0.00             | 0.00            | 0.00                    | 0.00                                    | 0.00                      |
| TOTAL                   | 3,507,751.63     | 0.00            | 3,507,751.63            | 0.00                                    | 3,507,751.63              |

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
COMMUNITY DEVELOPMENT FINANCIAL ASSISTANCE SYSTEM  
INTEGRATED STATUS OF HOME GRANTS FOR  
COLLEGE STATION, TX M3XMC480219

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FJ: COLLEGE STATION, TX

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

| (A)<br>FISCAL<br>YEAR | (B)<br>AUTHORIZED<br>FOR<br>ACTIVITIES | (C)<br>AMOUNT<br>COMMITTED TO<br>ACTIVITIES | (D)<br>%<br>OMTD | (E)<br>TOTAL<br>DISBURSED | (F)<br>TOTAL<br>DISB | (G)<br>% | (H)<br>TOTAL<br>DISB |
|-----------------------|--|---|------------------|---------------------------|----------------------|----------|----------------------|
| 1994                  | 450,000.00                             | 450,000.00                                  | 100.0            | 450,000.00                | 450,000.00           | 100.0    |                      |
| 1995                  | 351,900.00                             | 351,900.00                                  | 100.0            | 351,900.00                | 351,900.00           | 100.0    |                      |
| 1996                  | 430,200.00                             | 430,200.00                                  | 100.0            | 430,200.00                | 430,200.00           | 100.0    |                      |
| 1997                  | 421,200.00                             | 421,200.00                                  | 100.0            | 421,200.00                | 421,200.00           | 100.0    |                      |
| 1998                  | 449,100.00                             | 449,100.00                                  | 100.0            | 449,100.00                | 449,100.00           | 100.0    |                      |
| 1999                  | 481,500.00                             | 481,500.00                                  | 100.0            | 481,500.00                | 481,500.00           | 100.0    |                      |
| 2000                  | 482,400.00                             | 482,400.00                                  | 100.0            | 482,400.00                | 482,400.00           | 100.0    |                      |
| 2001                  | 508,300.00                             | 508,300.00                                  | 100.0            | 508,300.00                | 508,300.00           | 100.0    |                      |
| 2002                  | 534,600.00                             | 534,600.00                                  | 100.0            | 534,600.00                | 534,600.00           | 100.0    |                      |
| 2003                  | 683,744.40                             | 683,744.40                                  | 100.0            | 683,744.40                | 683,744.40           | 100.0    |                      |
| TOTAL                 | 4,792,944.40                           | 4,792,944.40                                | 72.2             | 3,033,637.47              | 3,033,637.47         | 63.2     |                      |

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

| (A)<br>FISCAL<br>YEAR | (B)<br>AUTHORIZED<br>FOR<br>ACTIVITIES | (C)<br>DISBURSED | (D)<br>RETURNED | (E)<br>NET<br>DISB | (F)<br>% | (G)<br>DISBURSED | (H)<br>NET<br>DISB | (I)<br>DISBURSED<br>PENDING<br>APPROVAL | (J)<br>TOTAL<br>DISBURSED | (K)<br>TOTAL<br>DISB |
|-----------------------|--|------------------|-----------------|--------------------|----------|------------------|--------------------|---|---------------------------|----------------------|
| 1994                  | 450,000.00                             | 450,000.00       | 0.00            | 450,000.00         | 100.0    | 450,000.00       | 450,000.00         | 0.00                                    | 450,000.00                | 450,000.00           |
| 1995                  | 351,900.00                             | 351,900.00       | 0.00            | 351,900.00         | 100.0    | 351,900.00       | 351,900.00         | 0.00                                    | 351,900.00                | 351,900.00           |
| 1996                  | 430,200.00                             | 430,200.00       | 0.00            | 430,200.00         | 100.0    | 430,200.00       | 430,200.00         | 0.00                                    | 430,200.00                | 430,200.00           |
| 1997                  | 421,200.00                             | 421,200.00       | 0.00            | 421,200.00         | 100.0    | 421,200.00       | 421,200.00         | 0.00                                    | 421,200.00                | 421,200.00           |
| 1998                  | 449,100.00                             | 449,100.00       | 0.00            | 449,100.00         | 100.0    | 449,100.00       | 449,100.00         | 0.00                                    | 449,100.00                | 449,100.00           |
| 1999                  | 481,500.00                             | 481,500.00       | 0.00            | 481,500.00         | 100.0    | 481,500.00       | 481,500.00         | 0.00                                    | 481,500.00                | 481,500.00           |
| 2000                  | 482,400.00                             | 482,400.00       | 0.00            | 482,400.00         | 100.0    | 482,400.00       | 482,400.00         | 0.00                                    | 482,400.00                | 482,400.00           |
| 2001                  | 508,300.00                             | 508,300.00       | 0.00            | 508,300.00         | 100.0    | 508,300.00       | 508,300.00         | 0.00                                    | 508,300.00                | 508,300.00           |
| 2002                  | 534,600.00                             | 534,600.00       | 0.00            | 534,600.00         | 100.0    | 534,600.00       | 534,600.00         | 0.00                                    | 534,600.00                | 534,600.00           |
| 2003                  | 683,744.40                             | 683,744.40       | 0.00            | 683,744.40         | 100.0    | 683,744.40       | 683,744.40         | 0.00                                    | 683,744.40                | 683,744.40           |
| TOTAL                 | 4,792,944.40                           | 3,033,637.47     | 0.00            | 3,033,637.47       | 63.2     | 3,033,637.47     | 3,033,637.47       | 0.00                                    | 3,033,637.47              | 3,033,637.47         |

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U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 COLLEGE STATION, TX MXXMC480219

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PJ: COLLEGE STATION, TX

| ----- ADMINISTRATIVE FUNDS (AD) ----- |                   |                           |                           |                    |                           |                       |  |
|---------------------------------------|-------------------|---------------------------|---------------------------|--------------------|---------------------------|-----------------------|--|
| FISCAL YEAR                           | AMOUNT AUTHORIZED | AMOUNT AUTHORIZED FROM PI | AMOUNT AUTH RESERVED RSTD | BALANCE TO RESERVE | TOTAL RSTD DISBURSED DISB | AVAILABLE TO DISBURSE |  |
| 1994                                  | 50,000.00         | 0.00                      | 50,000.00 100.0           | 0.00               | 50,000.00 100.0           | 0.00                  |  |
| 1995                                  | 37,100.00         | 0.00                      | 37,100.00 100.0           | 0.00               | 37,100.00 100.0           | 0.00                  |  |
| 1996                                  | 47,800.00         | 0.00                      | 47,800.00 100.0           | 0.00               | 47,800.00 100.0           | 0.00                  |  |
| 1997                                  | 46,800.00         | 0.00                      | 46,800.00 100.0           | 0.00               | 46,800.00 100.0           | 0.00                  |  |
| 1998                                  | 49,900.00         | 0.00                      | 49,900.00 100.0           | 0.00               | 49,900.00 100.0           | 0.00                  |  |
| 1999                                  | 53,500.00         | 23,808.87                 | 53,500.00 59.2            | 23,808.87          | 53,500.00 100.0           | 0.00                  |  |
| 2000                                  | 53,600.00         | 0.00                      | 53,600.00 100.0           | 0.00               | 53,600.00 100.0           | 0.00                  |  |
| 2001                                  | 59,800.00         | 0.00                      | 59,800.00 100.0           | 0.00               | 59,800.00 100.0           | 0.00                  |  |
| 2002                                  | 59,400.00         | 0.00                      | 59,400.00 100.0           | 0.00               | 56,487.81                 | 2,912.19              |  |
| 2003                                  | 75,971.60         | 0.00                      | 75,971.60 100.0           | 0.00               | 0.00                      | 75,971.60             |  |
| TOTAL                                 | 535,871.60        | 23,808.87                 | 535,871.60 95.7           | 23,808.87          | 456,987.81                | 78,883.79             |  |

| ----- CHDO OPERATING FUNDS (CO) ----- |                   |                           |                    |                           |                       |  |  |
|---------------------------------------|-------------------|---------------------------|--------------------|---------------------------|-----------------------|--|--|
| FISCAL YEAR                           | AMOUNT AUTHORIZED | AMOUNT AUTH RESERVED RSTD | BALANCE TO RESERVE | TOTAL RSTD DISBURSED DISB | AVAILABLE TO DISBURSE |  |  |
| 1994                                  | 0.00              | 0.00                      | 0.00               | 0.00                      | 0.00                  |  |  |
| 1995                                  | 0.00              | 0.00                      | 0.00               | 0.00                      | 0.00                  |  |  |
| 1996                                  | 0.00              | 0.00                      | 0.00               | 0.00                      | 0.00                  |  |  |
| 1997                                  | 0.00              | 0.00                      | 0.00               | 0.00                      | 0.00                  |  |  |
| 1998                                  | 0.00              | 0.00                      | 0.00               | 0.00                      | 0.00                  |  |  |
| 1999                                  | 0.00              | 0.00                      | 0.00               | 0.00                      | 0.00                  |  |  |
| 2000                                  | 26,800.00         | 0.00                      | 26,800.00          | 0.00                      | 0.00                  |  |  |
| 2001                                  | 29,900.00         | 0.00                      | 29,900.00 100.0    | 17,126.35                 | 12,773.65             |  |  |
| 2002                                  | 0.00              | 0.00                      | 0.00               | 0.00                      | 0.00                  |  |  |
| 2003                                  | 0.00              | 0.00                      | 0.00               | 0.00                      | 0.00                  |  |  |
| TOTAL                                 | 56,700.00         | 29,900.00 52.7            | 26,800.00          | 17,126.35 57.2            | 12,773.65             |  |  |

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 COLLEGE STATION, TX MXMWC480219

PJ: COLLEGE STATION, TX

| CHDO FUNDS (CR) |                  |                           |           |                                |           |                   |                 |                              |             |
|-----------------|------------------|---------------------------|-----------|--------------------------------|-----------|-------------------|-----------------|------------------------------|-------------|
| FISCAL YEAR     | CHDO REQUIREMENT | AMOUNT RESERVED TO CHDO'S | REQ RSV'D | FUNDS COMMITTED FOR ACTIVITIES | RSVD CMTD | BALANCE TO COMMIT | TOTAL DISBURSED | AMOUNT AVAILABLE TO DISBURSE |             |
| 1994            | 75,000.00        | 75,000.00                 | 100.0     | 75,000.00                      | 100.0     | 0.00              | 75,000.00       | 100.0                        | 0.00        |
| 1995            | 58,650.00        | 58,650.00                 | 100.0     | 58,650.00                      | 100.0     | 0.00              | 58,650.00       | 100.0                        | 0.00        |
| 1996            | 71,700.00        | 71,700.00                 | 100.0     | 71,700.00                      | 100.0     | 0.00              | 71,700.00       | 100.0                        | 0.00        |
| 1997            | 70,200.00        | 70,200.00                 | 100.0     | 70,200.00                      | 100.0     | 0.00              | 70,200.00       | 100.0                        | 0.00        |
| 1998            | 74,850.00        | 74,850.00                 | 100.0     | 74,850.00                      | 100.0     | 0.00              | 74,850.00       | 100.0                        | 0.00        |
| 1999            | 80,250.00        | 80,250.00                 | 100.0     | 80,250.00                      | 100.0     | 0.00              | 73,098.00       | 91.0                         | 7,152.00    |
| 2000            | 80,400.00        | 80,400.00                 | 100.0     | 80,400.00                      | 100.0     | 0.00              | 0.00            | 0.0                          | 80,400.00   |
| 2001            | 89,700.00        | 89,700.00                 | 100.0     | 89,700.00                      | 100.0     | 0.00              | 0.00            | 0.0                          | 89,700.00   |
| 2002            | 89,100.00        | 89,100.00                 | 0.00      | 0.00                           | 0.00      | 0.00              | 0.00            | 0.0                          | 0.00        |
| 2003            | 113,957.40       | 0.00                      | 0.0       | 0.00                           | 0.00      | 0.00              | 0.00            | 0.0                          | 0.00        |
| TOTAL           | 803,807.40       | 600,750.00                | 74.7      | 600,750.00                     | 100.0     | 0.00              | 423,498.00      | 70.4                         | 1,77,252.00 |

CHDO LOANS

| FISCAL YEAR | AMOUNT AUTHORIZED |
|-------------|-------------------|
| 1994        | 7,500.00          |
| 1995        | 5,865.00          |
| 1996        | 7,170.00          |
| 1997        | 7,020.00          |
| 1998        | 7,485.00          |
| 1999        | 8,025.00          |
| 2000        | 8,040.00          |
| 2001        | 8,970.00          |
| 2002        | 8,910.00          |
| 2003        | 11,395.74         |
| TOTAL       | 80,380.74         |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED MANAGEMENT INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 COLLEGE STATION, TX MEXMC480219

PJ: COLLEGE STATION, TX

| -----       |                   | CHDO CAPACITY (CC) |                             | -----             |                 |                     |
|-------------|-------------------|--------------------|-----------------------------|-------------------|-----------------|---------------------|
| FISCAL YEAR | AMOUNT AUTHORIZED | AMOUNT RESERVED    | AMOUNT AUTHORIZED COMMITTED | BALANCE TO COMMIT | TOTAL DISBURSED | BALANCE TO DISBURSE |
| 1994        | 15,000.00         | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |
| 1995        | 11,730.00         | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |
| 1996        | 14,340.00         | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |
| 1997        | 14,970.00         | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |
| 1998        | 14,970.00         | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |
| 1999        | 16,050.00         | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |
| 2000        | 16,080.00         | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |
| 2001        | 17,940.00         | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |
| 2002        | 17,820.00         | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |
| 2003        | 22,791.48         | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |
| TOTAL       | 160,761.48        | 0.00               | 0.00                        | 0.00              | 0.00            | 0.00                |

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

| FISCAL YEAR |  | AMOUNT RESERVED TO OTHER ENTITIES | % REQ RSV | AMOUNT RSV'D COMMITTED | AMOUNT AUTHORIZED COMMITTED | BALANCE TO COMMIT | TOTAL DISBURSED | TOTAL DISB | AVAILABLE TO DISBURSE |
|-------------|--|-----------------------------------|-----------|------------------------|-----------------------------|-------------------|-----------------|------------|-----------------------|
| 1994        |  | 0.00                              | 0.0       | 0.00                   | 0.0                         | 0.00              | 0.00            | 0.00       | 0.00                  |
| 1995        |  | 0.00                              | 0.0       | 0.00                   | 0.0                         | 0.00              | 0.00            | 0.00       | 0.00                  |
| 1996        |  | 0.00                              | 0.0       | 0.00                   | 0.0                         | 0.00              | 0.00            | 0.00       | 0.00                  |
| 1997        |  | 0.00                              | 0.0       | 0.00                   | 0.0                         | 0.00              | 0.00            | 0.00       | 0.00                  |
| 1998        |  | 0.00                              | 0.0       | 0.00                   | 0.0                         | 0.00              | 0.00            | 0.00       | 0.00                  |
| 1999        |  | 25,000.00                         | 4.4       | 25,000.00              | 100.0                       | 0.00              | 24,150.00       | 96.0       | 850.00                |
| 2000        |  | 0.00                              | 0.0       | 0.00                   | 0.0                         | 0.00              | 0.00            | 0.00       | 0.00                  |
| 2001        |  | 0.00                              | 0.0       | 0.00                   | 0.0                         | 0.00              | 0.00            | 0.00       | 0.00                  |
| 2002        |  | 25,000.00                         | 4.0       | 25,000.00              | 100.0                       | 0.00              | 0.00            | 0.00       | 25,000.00             |
| 2003        |  | 0.00                              | 0.0       | 0.00                   | 0.0                         | 0.00              | 0.00            | 0.00       | 0.00                  |
| TOTAL       |  | 50,000.00                         | 0.9       | 50,000.00              | 100.0                       | 0.00              | 24,150.00       | 48.3       | 25,850.00             |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 DISBURSEMENTS AND REVENUES ACCOUNTING SYSTEM  
 INTEGRATED STATEMENT OF REVENUES FOR  
 COLLEGE STATION, TX MEXMCA60219

PJ: COLLEGE STATION, TX

| TOTAL PROGRAM FUNDS |                     |                       |                 |                       |                                |                   |                     |  |  |
|---------------------|---------------------|-----------------------|-----------------|-----------------------|--------------------------------|-------------------|---------------------|--|--|
| (A)                 | (B)                 | (C)                   | (I)             | (J)                   |                                |                   |                     |  |  |
| FISCAL YEAR         | TOTAL AUTHORIZATION | PROGRAM INCOME AMOUNT | TOTAL DISBURSED | AVAILABLE TO DISBURSE | (H) DISBURSED PENDING APPROVAL | (G) NET DISBURSED | (I) TOTAL DISBURSED |  |  |
|                     |                     |                       |                 |                       |                                |                   |                     |  |  |
| 1994                | 500,000.00          | 0.00                  | 500,000.00      | 0.00                  | 0.00                           | 500,000.00        | 500,000.00          |  |  |
| 1995                | 391,000.00          | 0.00                  | 391,000.00      | 0.00                  | 0.00                           | 391,000.00        | 391,000.00          |  |  |
| 1996                | 478,000.00          | 0.00                  | 478,000.00      | 0.00                  | 0.00                           | 478,000.00        | 478,000.00          |  |  |
| 1997                | 468,000.00          | 0.00                  | 468,000.00      | 0.00                  | 0.00                           | 468,000.00        | 468,000.00          |  |  |
| 1998                | 527,000.00          | 0.00                  | 527,000.00      | 0.00                  | 0.00                           | 527,000.00        | 527,000.00          |  |  |
| 1999                | 536,000.00          | 238,088.72            | 722,088.72      | 8,002.00              | 8,002.00                       | 499,000.00        | 499,000.00          |  |  |
| 2000                | 536,000.00          | 0.00                  | 455,665.82      | 80,400.00             | 0.00                           | 765,086.72        | 765,086.72          |  |  |
| 2001                | 598,000.00          | 0.00                  | 132,665.82      | 465,334.18            | 0.00                           | 455,600.00        | 455,600.00          |  |  |
| 2002                | 594,000.00          | 0.00                  | 56,487.81       | 537,512.19            | 0.00                           | 132,665.82        | 132,665.82          |  |  |
| 2003                | 759,716.00          | 0.00                  | 0.00            | 759,716.00            | 0.00                           | 56,487.81         | 56,487.81           |  |  |
| TOTAL               | 5,358,716.00        | 238,088.72            | 3,745,840.35    | 1,850,964.37          | 0.00                           | 3,745,840.35      | 3,745,840.35        |  |  |

| TOTAL PROGRAM FUNDS CONTINUED |                  |                              |                        |               |                            |                     |  |  |  |
|-------------------------------|------------------|------------------------------|------------------------|---------------|----------------------------|---------------------|--|--|--|
| (A)                           | (D)              | (E)                          | (F)                    | (G)           | (H)                        |                     |  |  |  |
| FISCAL YEAR                   | COMMITTED AMOUNT | NET DISBURSED FOR ACTIVITIES | NET DISBURSED ADMIN/OP | NET DISBURSED | DISBURSED PENDING APPROVAL | (I) TOTAL DISBURSED |  |  |  |
|                               |                  |                              |                        |               |                            |                     |  |  |  |
| 1994                          | 450,000.00       | 450,000.00                   | 50,000.00              | 500,000.00    | 0.00                       | 500,000.00          |  |  |  |
| 1995                          | 331,500.00       | 331,500.00                   | 35,100.00              | 391,000.00    | 0.00                       | 391,000.00          |  |  |  |
| 1996                          | 421,200.00       | 421,200.00                   | 45,800.00              | 468,000.00    | 0.00                       | 468,000.00          |  |  |  |
| 1997                          | 431,200.00       | 431,200.00                   | 46,800.00              | 468,000.00    | 0.00                       | 468,000.00          |  |  |  |
| 1998                          | 449,100.00       | 449,100.00                   | 49,900.00              | 499,000.00    | 0.00                       | 499,000.00          |  |  |  |
| 1999                          | 719,588.72       | 711,586.72                   | 83,500.00              | 831,000.00    | 0.00                       | 765,086.72          |  |  |  |
| 2000                          | 482,400.00       | 402,000.00                   | 53,600.00              | 53,600.00     | 0.00                       | 455,600.00          |  |  |  |
| 2001                          | 373,692.15       | 55,739.47                    | 76,926.35              | 76,926.35     | 0.00                       | 132,665.82          |  |  |  |
| 2002                          | 25,000.00        | 0.00                         | 56,487.81              | 56,487.81     | 0.00                       | 56,487.81           |  |  |  |
| 2003                          | 0.00             | 0.00                         | 0.00                   | 0.00          | 0.00                       | 0.00                |  |  |  |
| TOTAL                         | 3,703,080.87     | 3,271,726.19                 | 474,114.16             | 3,745,840.35  | 0.00                       | 3,745,840.35        |  |  |  |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX

| -----                 |                     |                       |                          |                     |                   |               |                            |                 |                       |  |
|-----------------------|---------------------|-----------------------|--------------------------|---------------------|-------------------|---------------|----------------------------|-----------------|-----------------------|--|
| TOTAL PROGRAM PERCENT |                     |                       |                          |                     |                   |               |                            |                 |                       |  |
| (A)                   | (B)                 | (C)                   | (D)                      | (E)                 | (F)               | (G)           | (H)                        | (I)             | (J)                   |  |
| FISCAL YEAR           | TOTAL AUTHORIZATION | PROGRAM INCOME AMOUNT | COMMITTED FOR ACTIVITIES | DISB FOR ACTIVITIES | DISB FOR ADMIN/OP | NET DISBURSED | DISBURSED PENDING APPROVAL | TOTAL DISBURSED | AVAILABLE TO DISBURSE |  |
| 1994                  | 500,000.00          | 0.00                  | 90.0                     | 90.0                | 10.0              | 100.0         | 0.0                        | 100.0           | 0.0                   |  |
| 1995                  | 47,000.00           | 0.00                  | 90.0                     | 90.0                | 10.0              | 100.0         | 0.0                        | 100.0           | 0.0                   |  |
| 1996                  | 47,000.00           | 0.00                  | 90.0                     | 90.0                | 10.0              | 100.0         | 0.0                        | 100.0           | 0.0                   |  |
| 1997                  | 468,000.00          | 0.00                  | 90.0                     | 90.0                | 10.0              | 100.0         | 0.0                        | 100.0           | 0.0                   |  |
| 1998                  | 499,000.00          | 0.00                  | 90.0                     | 90.0                | 10.0              | 100.0         | 0.0                        | 100.0           | 0.0                   |  |
| 1999                  | 535,000.00          | 238,088.72            | 100.0                    | 92.0                | 6.9               | 98.9          | 0.0                        | 98.9            | 1.0                   |  |
| 2000                  | 536,000.00          | 0.00                  | 90.0                     | 75.0                | 10.0              | 85.0          | 0.0                        | 85.0            | 15.0                  |  |
| 2001                  | 598,000.00          | 0.00                  | 62.4                     | 9.3                 | 12.8              | 22.1          | 0.0                        | 22.1            | 77.8                  |  |
| 2002                  | 594,000.00          | 0.00                  | 4.2                      | 0.0                 | 9.5               | 9.5           | 0.0                        | 9.5             | 90.4                  |  |
| 2003                  | 759,716.00          | 0.00                  | 0.0                      | 0.0                 | 0.0               | 0.0           | 0.0                        | 0.0             | 100.0                 |  |
| TOTAL                 | 5,358,716.00        | 238,088.72            | 69.1                     | 58.4                | 8.4               | 66.9          | 0.0                        | 66.9            | 33.0                  |  |

IDIS - COAPR22

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME ACTIVITIES  
 BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR  
 COLLEGE STATION, TX

DATE: 12-17-03  
 TIME: 11:15  
 PAGE: 1

| IDIS ACT ID              | ACTIVITY ADDRESS                             | TOTAL HOME UNITS | COMMIT DATE | COMMITTED AMOUNT | DRAWN AMOUNT | FCT   | ST* | STATUS DATE |
|--------------------------|--|------------------|-------------|------------------|--------------|-------|-----|-------------|
| --- NEW CONSTRUCTION --- |  |                  |             |                  |              |       |     |             |
| 238                      | 1205 ARIZONA COLLEGE STATION, TX 77840       | 1                | 05-21-02    | 324,142.00       | 146,890.00   | 45.3  | OP  | 10-07-03    |
| 249                      | 111 LUTHER COLLEGE STATION, TX 77840         | 1                | 09-19-02    | 99,700.00        | 97,986.38    | 98.2  | OP  | 10-23-03    |
| 250                      | 504 E. 27TH STREET BRYAN, TX 77802           | 5                | 09-19-02    | 56,650.00        | 17,126.35    | 30.2  | OP  | 10-23-03    |
| --- REHABILITATION ---   |  |                  |             |                  |              |       |     |             |
| 197                      | 1607 PARK PLACE COLLEGE STATION, TX 77840    | 1                | 11-19-01    | 1,555.72         | 1,555.72     | 100.0 | CP  | 09-30-03    |
| 247                      | 1209 ARIZONA COLLEGE STATION, TX 77840       | 1                | 08-16-02    | 85,000.00        | 5,699.91     | 6.7   | OP  | 03-04-03    |
| 248                      | 3013 NORMAND COLLEGE STATION, TX 77840       | 1                | 09-16-02    | 25,000.00        | 15,941.84    | 63.7  | OP  | 10-23-03    |
| 252                      | 822 NIMITZ COLLEGE STATION, TX 77840         | 1                | 09-24-02    | 65,000.00        | 12,303.79    | 18.9  | OP  | 10-23-03    |
| 270                      | 3385 BARON CUT-OFF COLLEGE STATION, TX 77845 | 1                | 01-17-03    | 0.00             | 0.00         |       | XX  | 10-24-03    |
| 271                      | 2611 HARVEST COLLEGE STATION, TX 77845       | 1                | 01-17-03    | 33,326.94        | 33,326.94    | 100.0 | CP  | 09-30-03    |
| 272                      | 1106 GEORGIA COLLEGE STATION, TX 77840       | 1                | 01-17-03    | 37,224.22        | 37,224.22    | 100.0 | CP  | 09-30-03    |
| 273                      | 3302 WILDVE COLLEGE STATION, TX 77845        | 1                | 03-04-03    | 0.00             | 0.00         |       | XX  | 10-24-03    |
| 276                      | 1216 PHOENIX COLLEGE STATION, TX 77840       | 1                | 05-21-03    | 70,000.00        | 11,265.40    | 16.0  | OP  | 11-25-03    |
| 279                      | 1202 HALEY PLACE COLLEGE STATION, TX 77840   | 1                | 06-23-03    | 0.00             | 0.00         |       | XX  | 11-25-03    |
| --- ACQUISITION ONLY --- |  |                  |             |                  |              |       |     |             |
| 220                      | 1113 TODD TRAIL COLLEGE STATION, TX 77840    | 1                | 01-24-02    | 11,543.24        | 11,543.24    | 100.0 | CP  | 12-31-02    |
| 221                      | 805 CAMELLIA COURT COLLEGE STATION, TX 77840 | 1                | 01-24-02    | 0.00             | 0.00         |       | XX  | 11-25-03    |
| 245                      | 605 HARVEST COLLEGE STATION, TX 77840        | 1                | 07-31-02    | 9,785.70         | 9,785.70     | 100.0 | FD  | 10-28-02    |
| 246                      | 1904 DANKMOUTH K-1 COLLEGE STATION, TX 77840 | 1                | 07-31-02    | 9,785.70         | 9,785.70     | 100.0 | FD  | 10-28-02    |

\*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN) OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

IDIS - CO4PR22

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME ACTIVITIES

DATE: 12-17-03  
TIME: 11:15  
PAGE: 2

BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR  
COLLEGE STATION, TX

| IDIS<br>ACT ID                           | ACTIVITY ADDRESS                               | TOTAL HOME<br>UNITS | COMMIT<br>DATE | COMMITTED AMOUNT | DRAWN AMOUNT | PCT   | ST* | STATUS<br>DATE |
|--|--|---------------------|----------------|------------------|--------------|-------|-----|----------------|
| --- ACQUISITION ONLY ---                 |  |                     |                |                  |              |       |     |                |
| 274                                      | COLLEGE STATION, TX 77840                      | 1                   | 03-20-03       | 10,743.60        | 10,743.60    | 100.0 | CP  | 03-28-03       |
| 275                                      | 1344 AIRLINE<br>COLLEGE STATION, TX 77845      | 1                   | 03-20-03       | 11,753.60        | 11,753.60    | 100.0 | CP  | 03-21-03       |
| 277                                      | 0411 WEDGONS<br>COLLEGE STATION, TX 77845      | 1                   | 06-20-03       | 10,003.60        | 10,003.60    | 100.0 | CP  | 07-30-03       |
| 278                                      | 3814 SPRINGFIELD<br>COLLEGE STATION, TX 77840  | 1                   | 06-23-03       | 0.00             | 0.00         |       | XX  | 11-25-03       |
| 280                                      | 410 EDWARD<br>COLLEGE STATION, TX 77840        | 1                   | 07-14-03       | 11,153.60        | 11,153.60    | 100.0 | CP  | 07-31-03       |
| 281                                      | 634 SAN MARIO<br>COLLEGE STATION, TX 77840     | 1                   | 07-14-03       | 11,753.60        | 11,753.60    | 100.0 | CP  | 07-31-03       |
| 282                                      | 1010 SAN SABA<br>COLLEGE STATION, TX 77840     | 1                   | 07-14-03       | 11,753.60        | 11,753.60    | 100.0 | CP  | 07-31-03       |
| 283                                      | 3815 SPRINGFIELD<br>COLLEGE STATION, TX 77840  | 1                   | 07-14-03       | 11,753.61        | 11,753.61    | 100.0 | CP  | 08-31-03       |
| 284                                      | 901 SAN SABA<br>COLLEGE STATION, TX 77840      | 1                   | 07-14-03       | 11,753.61        | 11,753.61    | 100.0 | CP  | 07-30-03       |
| 286                                      | 1215 NORFOLK<br>COLLEGE STATION, TX 77840      | 1                   | 08-18-03       | 11,753.61        | 11,753.61    | 100.0 | CP  | 08-31-03       |
| 287                                      | 3017 PIERRE PLACE<br>COLLEGE STATION, TX 77840 | 1                   | 08-18-03       | 11,753.61        | 11,753.61    | 100.0 | CP  | 08-31-03       |
| 288                                      | 2321 CROSSLIMBERS<br>COLLEGE STATION, TX 77840 | 1                   | 08-18-03       | 10,743.61        | 10,743.61    | 100.0 | CP  | 09-30-03       |
| 289                                      | 614 BANGS<br>COLLEGE STATION, TX 77840         | 1                   | 08-18-03       | 11,753.61        | 11,753.61    | 100.0 | CP  | 09-30-03       |
| 290                                      | 904 SAN SABA<br>COLLEGE STATION, TX 77840      | 1                   | 09-19-03       | 7,372.61         | 7,372.61     | 100.0 | CP  | 09-30-03       |
| 291                                      | 2507 SUMNER<br>COLLEGE STATION, TX 77840       | 1                   | 09-19-03       | 11,753.61        | 11,753.61    | 100.0 | CP  | 09-30-03       |
| 291                                      | 3809 SPRINGFIELD<br>COLLEGE STATION, TX 77840  | 1                   | 05-21-02       | 50,918.41        | 50,918.41    | 100.0 | FD  | 09-26-02       |
| --- ACQUISITION AND NEW CONSTRUCTION --- |  |                     |                |                  |              |       |     |                |
| 237                                      | 1123 ARIZONA<br>COLLEGE STATION, TX 77840      | 1                   | 05-21-02       | 50,918.41        | 50,918.41    | 100.0 | FD  | 09-26-02       |

\*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN) OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

IDIS - C04PR22

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 12-17-03  
TIME: 11:15  
PAGE: 3

STATUS OF HOME ACTIVITIES  
BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR  
COLLEGE STATION, TX

| IDIS ACT ID | ACTIVITY ADDRESS                            | TOTAL HOME UNITS | COMMIT DATE | COMMITTED AMOUNT | DRAWN AMOUNT | PCT  | ST* | STATUS DATE |
|-------------|---|------------------|-------------|------------------|--------------|------|-----|-------------|
| 195         | 500 NORTH MAIN<br>COLLEGE STATION, TX 77840 | 150              | 10-04-01    | 50,000.00        | 24,150.00    | 48.3 | OP  | 10-23-03    |

--- TENANT-BASED RENTAL ASSISTANCE ---

\*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 FEDERAL COMMUNITY DEVELOPMENT ACTION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 12/17/03

NAME OF GRANTEE: COLLEGE STATION

GRANTEE UOG : 481104/00001

FISCAL YEAR: 1994

| FUND TYPE                             | CHDO NAME / OTHER                     | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|---------------------------------------|---------------------------------------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CR                                    | BRAZOS VALLEY COMMUNITY ACTION AGENCY | \$75,000.00     | \$75,000.00      | \$0.00            | 100.0       | \$75,000.00      | 100.0       |
| TOTAL FOR 1994 :                      |                                       | \$75,000.00     | \$75,000.00      | \$0.00            | 100.0       | \$75,000.00      | 100.0       |
| TOTAL FOR 1994 ALL FUNDS (CR+CO+CC) : |                                       | \$75,000.00     | \$75,000.00      | \$0.00            | 100.0       | \$75,000.00      | 100.0       |

FISCAL YEAR: 1995

| FUND TYPE                             | CHDO NAME / OTHER                     | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|---------------------------------------|---------------------------------------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CR                                    | BRAZOS VALLEY COMMUNITY ACTION AGENCY | \$58,650.00     | \$58,650.00      | \$0.00            | 100.0       | \$58,650.00      | 100.0       |
| TOTAL FOR 1995 :                      |                                       | \$58,650.00     | \$58,650.00      | \$0.00            | 100.0       | \$58,650.00      | 100.0       |
| TOTAL FOR 1995 ALL FUNDS (CR+CO+CC) : |                                       | \$58,650.00     | \$58,650.00      | \$0.00            | 100.0       | \$58,650.00      | 100.0       |

FISCAL YEAR: 1996

| FUND TYPE                             | CHDO NAME / OTHER                     | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|---------------------------------------|---------------------------------------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CR                                    | BRAZOS VALLEY COMMUNITY ACTION AGENCY | \$71,700.00     | \$71,700.00      | \$0.00            | 100.0       | \$71,700.00      | 100.0       |
| TOTAL FOR 1996 :                      |                                       | \$71,700.00     | \$71,700.00      | \$0.00            | 100.0       | \$71,700.00      | 100.0       |
| TOTAL FOR 1996 ALL FUNDS (CR+CO+CC) : |                                       | \$71,700.00     | \$71,700.00      | \$0.00            | 100.0       | \$71,700.00      | 100.0       |

FISCAL YEAR: 1997

| FUND TYPE | CHDO NAME / OTHER                     | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|-----------|---------------------------------------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CR        | BRAZOS VALLEY COMMUNITY ACTION AGENCY | \$70,200.00     | \$70,200.00      | \$0.00            | 100.0       | \$70,200.00      | 100.0       |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTERESTED AGENCIES COMMUNITY ACTION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 12/17/03

NAME OF GRANTEE: COLLEGE STATION

GRANTEE UOG : 481104/00001

FISCAL YEAR: 1997 - (CONTINUED FROM PREVIOUS PAGE)

| CHDO NAME / OTHER                     | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|---------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| TOTAL FOR 1997 :                      | CR        | \$70,200.00     | \$70,200.00      | \$0.00            | 100.0       | \$70,200.00      | 100.0       |
| TOTAL FOR 1997 ALL FUNDS (CR+CO+CC) : |           | \$70,200.00     | \$70,200.00      | \$0.00            | 100.0       | \$70,200.00      | 100.0       |

FISCAL YEAR: 1998

| CHDO NAME / OTHER                     | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|---------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| BRAZOS VALLEY COMMUNITY ACTION AGENCY | CR        | \$74,850.00     | \$74,850.00      | \$0.00            | 100.0       | \$74,850.00      | 100.0       |
| TOTAL FOR 1998 :                      | CR        | \$74,850.00     | \$74,850.00      | \$0.00            | 100.0       | \$74,850.00      | 100.0       |
| TOTAL FOR 1998 ALL FUNDS (CR+CO+CC) : |           | \$74,850.00     | \$74,850.00      | \$0.00            | 100.0       | \$74,850.00      | 100.0       |

FISCAL YEAR: 1999

| CHDO NAME / OTHER                     | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|---------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| BRAZOS VALLEY COMMUNITY ACTION AGENCY | CR        | \$80,250.00     | \$80,250.00      | \$0.00            | 100.0       | \$73,098.00      | 91.0        |
| TOTAL FOR 1999 :                      | CR        | \$80,250.00     | \$80,250.00      | \$0.00            | 100.0       | \$73,098.00      | 91.0        |
| TOTAL FOR 1999 ALL FUNDS (CR+CO+CC) : |           | \$80,250.00     | \$80,250.00      | \$0.00            | 100.0       | \$73,098.00      | 91.0        |

FISCAL YEAR: 2000

| CHDO NAME / OTHER                     | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|---------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| BRAZOS VALLEY COMMUNITY ACTION AGENCY | CR        | \$80,400.00     | \$80,400.00      | \$0.00            | 100.0       | \$0.00           | 0.0         |

NAME OF GRANTEE: COLLEGE STATION

GRANTEE UOG : 481104/00001

FISCAL YEAR: 2000 - (CONTINUED FROM PREVIOUS PAGE)

| CHDO NAME / OTHER                     | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|---------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| TOTAL FOR 2000 :                      | CR        | \$80,400.00     | \$80,400.00      | \$0.00            | 100.0       | \$0.00           | 0.0         |
| TOTAL FOR 2000 ALL FUNDS (CR+CO+CC) : |           | \$80,400.00     | \$80,400.00      | \$0.00            | 100.0       | \$0.00           | 0.0         |

FISCAL YEAR: 2001

| CHDO NAME / OTHER                     | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|---------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| BRAZOS VALLEY COMMUNITY ACTION AGENCY | CR        | \$89,700.00     | \$89,700.00      | \$0.00            | 100.0       | \$0.00           | 0.0         |
| CO FUNDS NOT SUB-GRANTED TO CHDOS     | CO        | \$29,900.00     | \$29,900.00      | \$0.00            | 100.0       | \$17,126.35      | 57.2        |
| TOTAL FOR 2001 :                      | CR        | \$89,700.00     | \$89,700.00      | \$0.00            | 100.0       | \$0.00           | 0.0         |
| TOTAL FOR 2001 ALL FUNDS (CR+CO+CC) : |           | \$119,600.00    | \$119,600.00     | \$0.00            | 100.0       | \$17,126.35      | 14.3        |

FISCAL YEAR: 2002

| CHDO NAME / OTHER                     | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|---------------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CR FUNDS NOT SUB-GRANTED TO CHDOS     | CR        | \$89,100.00     | \$0.00           | \$89,100.00       | 0.0         | \$0.00           | 0.0         |
| TOTAL FOR 2002 :                      | CR        | \$89,100.00     | \$0.00           | \$89,100.00       | 0.0         | \$0.00           | 0.0         |
| TOTAL FOR 2002 ALL FUNDS (CR+CO+CC) : |           | \$89,100.00     | \$0.00           | \$89,100.00       | 0.0         | \$0.00           | 0.0         |

FISCAL YEAR: 2003

| CHDO NAME / OTHER                 | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|-----------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CR FUNDS NOT SUB-GRANTED TO CHDOS | CR        | \$113,957.40    | \$0.00           | \$113,957.40      | 0.0         | \$0.00           | 0.0         |

NAME OF GRANTEE: COLLEGE STATION

GRANTEE UOG : 481104/00001

| FISCAL YEAR: 2003 - (CONTINUED FROM PREVIOUS PAGE) |                   |                 |                  |                   |             |                  |             |  |  |  |  |
|--|-------------------|-----------------|------------------|-------------------|-------------|------------------|-------------|--|--|--|--|
| FUND TYPE  | CHDO NAME / OTHER | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |  |  |  |  |
| CR   |                   | \$113,957.40    | \$0.00           | \$113,957.40      | 0.0         | \$0.00           | 0.0         |  |  |  |  |
| TOTAL FOR 2003 :                                   |                   |                 |                  |                   |             |                  |             |  |  |  |  |
| CR   |                   | \$113,957.40    | \$0.00           | \$113,957.40      | 0.0         | \$0.00           | 0.0         |  |  |  |  |
| TOTAL FOR 2003 ALL FUNDS (CR+CO+CC) :              |                   |                 |                  |                   |             |                  |             |  |  |  |  |
| TOTAL FOR 2003 ALL FUNDS (CR+CO+CC) :              |                   |                 |                  |                   |             |                  |             |  |  |  |  |
| TOTAL FOR 2003 ALL FUNDS (CR+CO+CC) :              |                   |                 |                  |                   |             |                  |             |  |  |  |  |
| SUMMARY OF TOTALS                                  |                   |                 |                  |                   |             |                  |             |  |  |  |  |
| CR   |                   | \$803,807.40    | \$600,750.00     | \$203,057.40      | 74.7        | \$423,498.00     | 70.4        |  |  |  |  |
| CO   |                   | \$29,900.00     | \$29,900.00      | \$0.00            | 100.0       | \$17,126.35      | 57.2        |  |  |  |  |
| CC   |                   | \$0.00          | \$0.00           | \$0.00            | 0.0         | \$0.00           | 0.0         |  |  |  |  |
| GRAND TOTAL :                                      |                   |                 |                  |                   |             |                  |             |  |  |  |  |
|  |                   | \$833,707.40    | \$630,650.00     | \$203,057.40      | 75.6        | \$440,624.35     | 69.8        |  |  |  |  |

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2002 SUMMARY OF ACCOMPLISHMENTS  
 COLLEGE STATION, TX

HOME DISBURSEMENTS AND UNIT COMPLETIONS

| ACTIVITY TYPE                    | DISBURSED AMOUNT | UNITS COMPLETED | UNITS OCCUPIED |
|----------------------------------|------------------|-----------------|----------------|
| RENTALS                          | 0.00             | 0               | 0              |
| TBRA FAMILIES                    | 7,000.00         | 150             | 150            |
| FIRST-TIME HOMEBUYERS            | 121,104.80       | 19              | 19             |
| EXISTING HOMEOWNERS              | 113,744.00       | 6               | 6              |
| TOTAL, RENTALS AND TBRA          | 7,000.00         | 150             | 150            |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 234,848.80       | 25              | 25             |
|                                  | 241,848.80       | 175             | 175            |

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

| ACTIVITY TYPE                    | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | TOTAL 0% - 60% | TOTAL 0% - 80% | REPORTED AS VACANT |
|----------------------------------|----------|-----------|-----------|-----------|----------------|----------------|--------------------|
| RENTALS                          | 0        | 0         | 0         | 0         | 0              | 0              | 0                  |
| TBRA FAMILIES                    | 0        | 0         | 0         | 0         | 0              | 0              | 0                  |
| FIRST-TIME HOMEBUYERS            | 2        | 1         | 2         | 14        | 5              | 19             | 0                  |
| EXISTING HOMEOWNERS              | 0        | 5         | 0         | 1         | 5              | 6              | 0                  |
| TOTAL, RENTALS AND TBRA          | 0        | 0         | 0         | 0         | 0              | 0              | 0                  |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 2        | 6         | 2         | 15        | 10             | 25             | 0                  |
|                                  | 2        | 6         | 2         | 15        | 10             | 25             | 0                  |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2002 SUMMARY OF ACCOMPLISHMENTS  
 COLLEGE STATION, TX

DATE: 12-17-03  
 TIME: 09:50  
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## HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

|  | RENTALS |           | TERRA FAMILIES |           | FIRST-TIME HOMEBUYERS |           |
|--|---------|-----------|----------------|-----------|-----------------------|-----------|
|  | Tot#    | #Hispanic | Tot#           | #Hispanic | Tot#                  | #Hispanic |
| WHITE:   | 0       | 0         | 0              | 0         | 13                    | 2         |
| BLACK/AFRICAN AMERICAN:                        | 0       | 0         | 0              | 0         | 3                     | 0         |
| ASIAN:   | 0       | 0         | 0              | 0         | 0                     | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:                | 0       | 0         | 0              | 0         | 0                     | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        | 0       | 0         | 0              | 0         | 1                     | 1         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        | 0       | 0         | 0              | 0         | 0                     | 0         |
| ASIAN & WHITE:                                 | 0       | 0         | 0              | 0         | 0                     | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:                | 0       | 0         | 0              | 0         | 0                     | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0       | 0         | 0              | 0         | 0                     | 0         |
| OTHER MULTI-RACIAL:                            | 0       | 0         | 0              | 0         | 0                     | 0         |
| TOTAL:   | 0       | 0         | 0              | 0         | 16                    | 3         |

|  | EXISTING HOMEOWNERS |           | TOTAL, RENTALS AND TERRA |           | TOTAL, HOMEBUYERS AND HOMEOWNERS |           | TOTAL, RENTALS AND TERRA + TOTAL, HOMEBUYERS AND HOMEOWNERS |           |
|--|---------------------|-----------|--------------------------|-----------|----------------------------------|-----------|---|-----------|
|  | Tot#                | #Hispanic | Tot#                     | #Hispanic | Tot#                             | #Hispanic | Tot#  | #Hispanic |
| WHITE:   | 0                   | 0         | 0                        | 0         | 13                               | 2         | 13  | 2         |
| BLACK/AFRICAN AMERICAN:                        | 6                   | 0         | 0                        | 0         | 3                                | 0         | 9   | 0         |
| ASIAN:   | 0                   | 0         | 0                        | 0         | 0                                | 0         | 0   | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:                | 0                   | 0         | 0                        | 0         | 0                                | 0         | 0   | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:        | 0                   | 0         | 0                        | 0         | 0                                | 1         | 1   | 1         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:        | 0                   | 0         | 0                        | 0         | 0                                | 0         | 0   | 0         |
| ASIAN & WHITE:                                 | 0                   | 0         | 0                        | 0         | 0                                | 0         | 0   | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:                | 0                   | 0         | 0                        | 0         | 0                                | 0         | 0   | 0         |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0                   | 0         | 0                        | 0         | 0                                | 0         | 0   | 0         |
| OTHER MULTI-RACIAL:                            | 0                   | 0         | 0                        | 0         | 0                                | 0         | 0   | 0         |
| TOTAL:   | 6                   | 0         | 0                        | 0         | 22                               | 3         | 22  | 3         |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 FEDERAL HOUSING ADMINISTRATION  
 HOME LOWER INCOME BENEFIT - ALL PHYSICAL YEARS  
 COMPLETED ACTIVITIES ONLY  
 COLLEGE STATION, TX

|                         |  | PERCENT OF AREA MEDIAN INCOME |           |           |           | TOTAL    | TOTAL    | REPORTED  |
|-------------------------|--|-------------------------------|-----------|-----------|-----------|----------|----------|-----------|
|                         |  | 0% - 30%                      | 31% - 50% | 51% - 60% | 61% - 80% | 0% - 60% | 0% - 80% | AS VACANT |
| RENTAL ACTIVITIES       |  |                               |           |           |           |          |          |           |
| -----                   |  |                               |           |           |           |          |          |           |
| UNITS COMPLETED         |  | 0                             | 0         | 0         | 0         | 0        | 0        | 0         |
| TBRA FAMILIES *         |  | 30                            | 36        | 84        | 0         | 150      | 150      | 0         |
| LOWER INCOME BENEFIT %  |  | 20.0                          | 24.0      | 56.0      |           | 100.0    | 100.0    |           |
|                         |  |                               |           |           |           |          |          |           |
| HOMERENTER ACTIVITIES   |  |                               |           |           |           |          |          |           |
| -----                   |  |                               |           |           |           |          |          |           |
| UNITS COMPLETED         |  | 6                             | 3         | 7         | 65        | 16       | 81       | 2         |
| LOWER INCOME BENEFIT %  |  | 7.4                           | 3.7       | 8.6       | 80.2      | 19.8     | 100.0    |           |
|                         |  |                               |           |           |           |          |          |           |
| HOMEOWNER ACTIVITIES    |  |                               |           |           |           |          |          |           |
| -----                   |  |                               |           |           |           |          |          |           |
| UNITS COMPLETED         |  | 4                             | 19        | 9         | 7         | 32       | 39       | 0         |
| LOWER INCOME BENEFIT %  |  | 10.3                          | 48.7      | 23.1      | 17.9      | 82.1     | 100.0    |           |
|                         |  |                               |           |           |           |          |          |           |
| TOTALS BY MEDIAN INCOME |  |                               |           |           |           |          |          |           |
| -----                   |  |                               |           |           |           |          |          |           |
| UNITS COMPLETED         |  | 10                            | 22        | 16        | 72        | 48       | 120      | 2         |
| TBRA FAMILIES *         |  | 30                            | 36        | 84        | 0         | 150      | 150      | 0         |
| LOWER INCOME BENEFIT %  |  | 14.8                          | 21.5      | 37.0      | 26.7      | 73.3     | 100.0    |           |

\* TBRA FAMILIES ARE ALL FAMILIES REPORTED IN TBRA ACTIVITIES WHICH HAVE HAD FUNDS DISBURSED.

IDIS - C04PR16

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 HOME LOWER INCOME BENEFIT - ALL FISCAL YEARS  
 COMPLETED ACTIVITIES ONLY  
 COLLEGE STATION, TX

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FUNDING AGENCY: TEXAS

|                         | PERCENT OF AREA MEDIAN INCOME |           |           |           |           |            |                   | TOTAL<br>AS VACANT |
|-------------------------|-------------------------------|-----------|-----------|-----------|-----------|------------|-------------------|--------------------|
|                         | 0% - 30%                      | 31% - 50% | 51% - 60% | 61% - 80% | 80% - 90% | 91% - 100% | TOTAL<br>0% - 80% |                    |
| RENTAL ACTIVITIES       |                               |           |           |           |           |            |                   |                    |
| UNITS COMPLETED         | 0                             | 0         | 0         | 0         | 0         | 0          | 0                 | 0                  |
| TBFA FAMILIES *         | 30                            | 36        | 84        | 0         | 150       | 150        | 0                 | 0                  |
| LOWER INCOME BENEFIT %  | 20.0                          | 24.0      | 56.0      | 26.7      | 100.0     | 100.0      | 100.0             | 100.0              |
| HOMEBUYER ACTIVITIES    |                               |           |           |           |           |            |                   |                    |
| UNITS COMPLETED         | 0                             | 0         | 0         | 0         | 0         | 0          | 0                 | 0                  |
| LOWER INCOME BENEFIT %  | 0.0                           | 0.0       | 0.0       | 0.0       | 0.0       | 0.0        | 0.0               | 0.0                |
| HOMEOWNER ACTIVITIES    |                               |           |           |           |           |            |                   |                    |
| UNITS COMPLETED         | 11                            | 15        | 6         | 3         | 32        | 35         | 0                 | 0                  |
| LOWER INCOME BENEFIT %  | 31.4                          | 42.9      | 17.1      | 8.6       | 91.4      | 100.0      | 100.0             | 100.0              |
| TOTALS BY MEDIAN INCOME |                               |           |           |           |           |            |                   |                    |
| UNITS COMPLETED         | 21                            | 37        | 22        | 75        | 80        | 155        | 2                 | 2                  |
| TBFA FAMILIES *         | 30                            | 36        | 84        | 0         | 150       | 150        | 0                 | 0                  |
| LOWER INCOME BENEFIT %  | 16.7                          | 23.9      | 34.8      | 24.6      | 75.4      | 100.0      | 100.0             | 100.0              |

IDIS - C04FR15

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
HOUSING ASSISTANCE PROGRAMS AND SYSTEMS  
INTEGRATED HOUSING SYSTEM  
COST PER HOME ASSISTED UNIT/FAMILY  
COLLEGE STATION, TX

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ALL YEARS - COMMITMENTS

| ACTIVITY TYPE                  | # OF UNITS/<br>FAMILIES | TOTAL COST | HOME SUBSIDY | TOTAL COST<br>PER UNIT/FAMILY | HOME SUBSIDY<br>PER UNIT/FAMILY |
|--------------------------------|-------------------------|------------|--------------|-------------------------------|---------------------------------|
| NEW CONSTRUCTION               | 9                       | 401,275    | 480,492      | 44,586                        | 53,388                          |
| REHABILITATION                 | 21                      | 879,000    | 245,000      | 41,857                        | 11,666                          |
| ACQUISITION ONLY               | 5                       | 171,500    | 19,571       | 34,300                        | 3,914                           |
| ACQUISITION & REHABILITATION   | 0                       | 0          | 0            | 0                             | 0                               |
| ACQUISITION & NEW CONSTRUCTION | 1                       | 90,000     | 50,918       | 90,000                        | 50,918                          |
|                                | 36                      | 1,541,775  | 795,981      | 42,827                        | 22,110                          |
| TERRA*                         | 0                       |            | 0            |                               | 0                               |

ALL YEARS - COMPLETIONS

| ACTIVITY TYPE                  | # OF UNITS/<br>FAMILIES | TOTAL COST | HOME SUBSIDY | TOTAL COST<br>PER UNIT/FAMILY | HOME SUBSIDY<br>PER UNIT/FAMILY |
|--------------------------------|-------------------------|------------|--------------|-------------------------------|---------------------------------|
| NEW CONSTRUCTION               | 13                      | 676,958    | 646,266      | 52,073                        | 49,712                          |
| REHABILITATION                 | 34                      | 1,655,817  | 1,343,545    | 48,700                        | 39,516                          |
| ACQUISITION ONLY               | 74                      | 2,337,446  | 845,968      | 31,587                        | 11,432                          |
| ACQUISITION & REHABILITATION   | 0                       | 0          | 0            | 0                             | 0                               |
| ACQUISITION & NEW CONSTRUCTION | 1                       | 90,000     | 51,218       | 90,000                        | 51,218                          |
|                                | 122                     | 4,760,221  | 2,886,999    | 39,018                        | 23,663                          |
| TERRA**                        | 150                     |            | 24,150       |                               | 161                             |

\* TERRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.

\*\* NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.  
 IDIS - 04APR15

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U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTERURBAN DEVELOPMENT AND HOUSING ASSISTANCE SYSTEM  
 COST PER HOME-ASSISTED UNIT/FAMILY  
 COLLEGE STATION, TX

FUNDING AGENCY: TEXAS

ALL YEARS - COMMITMENTS

| ACTIVITY TYPE                  | # OF UNITS/<br>FAMILIES | TOTAL COST | HOME SUBSIDY | TOTAL COST<br>PER UNIT/FAMILY | HOME SUBSIDY<br>PER UNIT/FAMILY |
|--------------------------------|-------------------------|------------|--------------|-------------------------------|---------------------------------|
| NEW CONSTRUCTION               | 0                       | 0          | 0            | 0                             | 0                               |
| REHABILITATION                 | 0                       | 0          | 0            | 0                             | 0                               |
| ACQUISITION ONLY               | 0                       | 0          | 0            | 0                             | 0                               |
| ACQUISITION & REHABILITATION   | 0                       | 0          | 0            | 0                             | 0                               |
| ACQUISITION & NEW CONSTRUCTION | 0                       | 0          | 0            | 0                             | 0                               |
|                                | 0                       | 0          | 0            | 0                             | 0                               |
| TBRA**                         | 0                       | 0          | 0            | 0                             | 0                               |

ALL YEARS - COMPLETIONS

| ACTIVITY TYPE                  | # OF UNITS/<br>FAMILIES | TOTAL COST | HOME SUBSIDY | TOTAL COST<br>PER UNIT/FAMILY | HOME SUBSIDY<br>PER UNIT/FAMILY |
|--------------------------------|-------------------------|------------|--------------|-------------------------------|---------------------------------|
| NEW CONSTRUCTION               | 0                       | 0          | 0            | 0                             | 0                               |
| REHABILITATION                 | 35                      | 1,056,095  | 731,491      | 30,174                        | 20,899                          |
| ACQUISITION ONLY               | 0                       | 0          | 0            | 0                             | 0                               |
| ACQUISITION & REHABILITATION   | 0                       | 0          | 0            | 0                             | 0                               |
| ACQUISITION & NEW CONSTRUCTION | 0                       | 0          | 0            | 0                             | 0                               |
|                                | 35                      | 1,056,095  | 731,491      | 30,174                        | 20,899                          |
| TBRA**                         | 0                       | 0          | 0            | 0                             | 0                               |

\* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.  
 \*\* NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.

## Citizen Participation

Citizens were made aware of availability of the 2002 CAPER through a public notice, which appeared in the Bryan College Station Eagle on Sunday, November 30, 2003. The notice indicated that copies of the CAPER could be reviewed during regular business hours at the following locations: The City of College Station Community Development Office, The City of College Station City Secretary's office, the College Station Public Library, and the Lincoln Recreation Center. The notice indicated that written or verbal comment would be accepted through December 15, 2002.

As of December 17, 2003, no comments from the public had been received. Any public comments regarding the performance reports that are received after submittal of the report will be documented and forwarded to the HUD regional office.